

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. . P 9,476,902,000

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New Appropriations, by Program

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,687,951,000	P 954,027,000	P 4,452,400,000	P 7,094,378,000
3000000000000000	Operations	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
	SENATE LEGISLATIVE PROGRAM	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
	TOTAL NEW APPROPRIATIONS	P 2,776,414,000	P 2,238,488,000	P 4,462,000,000	P 9,476,902,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based)

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,474,550,000	P 944,027,000	P 75,400,000	P 2,493,977,000
100000100002000	Administration of Personnel Benefits	213,401,000			213,401,000
	Projects				
	Locally-Funded Project(s)		10,000,000	4,377,000,000	4,387,000,000
100000200001000	Senate Relocation		10,000,000	4,377,000,000	4,387,000,000
	Sub-total, General Administration and Support	1,687,951,000	954,027,000	4,452,400,000	7,094,378,000
3000000000000000	Operations				
3100000000000000	00 : Crafting of significant legislation and reform measures ensured	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000

3101000000000000	SENATE LEGISLATIVE PROGRAM	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
310100100001000	Legislation of Laws and Other Related Activities	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
	Sub-total, Operations	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
	TOTAL NEW APPROPRIATIONS	P 2,776,414,000	P 2,238,488,000	P 4,462,000,000	P 9,476,902,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,385,509

Total Permanent Positions

1,385,509

Other Compensation Common to All

Personnel Economic Relief Allowance

46,272

Representation Allowance

31,086

Transportation Allowance

31,086

Clothing and Uniform Allowance

11,568

Honoraria

1,200

Mid-Year Bonus - Civilian

115,459

Year End Bonus

115,459

Cash Gift

9,640

Productivity Enhancement Incentive

9,640

Step Increment

3,464

Total Other Compensation Common to All

374,874

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

191,560

Lump-sum for Personnel Services

720,261

Total Other Compensation for Specific Groups

911,821

Other Benefits

PAG-IBIG Contributions

2,313

PhilHealth Contributions

10,160

Employees Compensation Insurance Premiums

2,313

Retirement Gratuity

12,068

Terminal Leave

16,973

Total Other Benefits

43,827

Non-Permanent Positions

60,383

Total Personnel Services

2,776,414

Maintenance and Other Operating Expenses

Travelling Expenses	368,761
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	82,263
Utility Expenses	54,570
Communication Expenses	44,830
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,000
Extraordinary and Miscellaneous Expenses	260,442
Professional Services	156,334
General Services	47,925
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,186
Printing and Publication Expenses	3,441
Representation Expenses	99,699
Transportation and Delivery Expenses	782
Rent/Lease Expenses	257,734
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	718,155

Total Maintenance and Other Operating Expenses 2,238,488

TOTAL CURRENT OPERATING EXPENDITURES 5,014,902

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,377,000
Machinery and Equipment Outlay	34,600
Transportation Equipment Outlay	20,000
Furniture, Fixtures and Books Outlay	2,500
Other Property Plant and Equipment Outlay	15,900
Intangible Assets Outlay	12,000

Total Capital Outlays 4,462,000

TOTAL NEW APPROPRIATIONS 9,476,902

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 292,730,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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4 GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

1000000000000000	General Administration and Support	P	169,467,000	P	18,528,000	P		P	187,995,000
3000000000000000	Operations		63,168,000		34,567,000		7,000,000		104,735,000
			-----		-----		-----		-----
	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM		63,168,000		34,567,000		7,000,000		104,735,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	232,635,000	P	53,095,000	P	7,000,000	P	292,730,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	112,087,000	P	18,528,000
			-----		-----
100000100002000	Administration of Personnel Benefits		57,380,000		57,380,000
			-----		-----
	Sub-total, General Administration and Support		169,467,000		18,528,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Fair and speedy resolution of Senatorial electoral contests achieved		63,168,000		34,567,000
			-----		-----
3101000000000000	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM		63,168,000		34,567,000
			-----		-----
310100100001000	Adjudication of Electoral Contests involving Members of the Senate including Administrative Support		63,168,000		34,567,000
			-----		-----
	Sub-total, Operations		63,168,000		34,567,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	232,635,000	P	53,095,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

68,667

Total Permanent Positions

68,667

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,520

Representation Allowance

918

Transportation Allowance

918

Clothing and Uniform Allowance

630

Honoraria

200

Mid-Year Bonus - Civilian

5,722

Year End Bonus

5,722

Cash Gift

525

Per Diems

3,300

Productivity Enhancement Incentive

525

Step Increment

172

Total Other Compensation Common to All

21,152

## Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

56,339

Lump-sum for Personnel Services

72,833

Other Personnel Benefits

11,454

Total Other Compensation for Specific Groups

140,626

## Other Benefits

PAG-IBIG Contributions

126

PhilHealth Contributions

532

Employees Compensation Insurance Premiums

126

Terminal Leave

1,041

Total Other Benefits

1,825

## Non-Permanent Positions

365

## Total Personnel Services

232,635

## Maintenance and Other Operating Expenses

Travelling Expenses

710

Training and Scholarship Expenses

3,500

Supplies and Materials Expenses

4,900

Utility Expenses

4,000

Communication Expenses

3,300

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

5,200

Professional Services

6,400

General Services

6,000

Repairs and Maintenance

1,000

Taxes, Insurance Premiums and Other Fees

150

Other Maintenance and Operating Expenses

Printing and Publication Expenses

529

Representation Expenses

5,614

Transportation and Delivery Expenses

822

Rent/Lease Expenses

5,900

Subscription Expenses	70
Other Maintenance and Operating Expenses	5,000
Total Maintenance and Other Operating Expenses	53,095
TOTAL CURRENT OPERATING EXPENDITURES	285,730
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,850
Transportation Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	3,000
Intangible Assets Outlay	150
Total Capital Outlays	7,000
TOTAL NEW APPROPRIATIONS	292,730

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 952,909,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 225,198,000	P 329,888,000	P 10,000,000	P 565,086,000
3000000000000000	Operations	162,761,000	225,062,000		387,823,000
		-----	-----	-----	-----
	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	162,761,000	225,062,000		387,823,000
	TOTAL NEW APPROPRIATIONS	P 387,959,000	P 554,950,000	P 10,000,000	P 952,909,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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Current Operating Expenditures			
Personnel	Maintenance	Capital	Total
Services	and Other Operating Expenses	Outlays	
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PROGRAMS

10000000000000	General Administration and Support				
100000100001000	General management and supervision	P	198,883,000	P	329,888,000
			-----		-----
100000100002000	Administration of Personnel Benefits		26,315,000		26,315,000
	Sub-total, General Administration and Support		225,198,000		329,888,000
			-----		-----
300000000000000	Operations				
310000000000000	00 : Review and confirmation of Presidential appointments/ nominations submitted to the Commission		162,761,000		225,062,000
					387,823,000
310100000000000	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM		162,761,000		225,062,000
					387,823,000
310100100001000	Review and confirmation of appointments submitted to the Commission		162,761,000		225,062,000
					387,823,000
	Sub-total, Operations		162,761,000		225,062,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	387,959,000	P	554,950,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

199,099

Total Permanent Positions

199,099

Other Compensation Common to All

Personnel Economic Relief Allowance

6,048

Representation Allowance

7,866

Transportation Allowance

6,156

Clothing and Uniform Allowance

1,512

Honoraria

265

Mid-Year Bonus - Civilian

16,427

Year End Bonus

16,427

Cash Gift

1,260

Productivity Enhancement Incentive

1,269

Step Increment

485

Total Other Compensation Common to All

57,715

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	25,168
Other Personnel Benefits	26,516
Total Other Compensation for Specific Groups	51,704
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Other Benefits	
PAG-IBIG Contributions	302
PhilHealth Contributions	1,428
Employees Compensation Insurance Premiums	303
Terminal Leave	60,054
Total Other Benefits	62,087
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Non-Permanent Positions	17,354
	-----
 Total Personnel Services	 387,959
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Maintenance and Other Operating Expenses	
 Travelling Expenses	 12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	10,394
Utility Expenses	2,500
Communication Expenses	7,950
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,958
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	45,439
Rent/Lease Expenses	39,754
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	395,703
 Total Maintenance and Other Operating Expenses	 554,950
	-----
TOTAL CURRENT OPERATING EXPENDITURES	942,909
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Capital Outlays	
 Property, Plant and Equipment Outlay	 1,000
Machinery and Equipment Outlay	1,000
Transportation Equipment Outlay	7,000
Intangible Assets Outlay	2,000
 Total Capital Outlays	 10,000
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TOTAL NEW APPROPRIATIONS	952,909
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D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder..... P 15,809,030,000

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New Appropriations, by Program

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 2,152,223,000	P 3,428,816,000	P 300,000,000	P 5,881,039,000
3000000000000000	Operations	3,553,243,000	6,374,748,000		9,927,991,000
		-----	-----	-----	-----
	HOR LEGISLATIVE PROGRAM	3,553,243,000	6,374,748,000		9,927,991,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 5,705,466,000	P 9,803,564,000	P 300,000,000	P 15,809,030,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based)

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,843,890,000	P 3,428,816,000	P 300,000,000	P 5,572,706,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	308,333,000			308,333,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	2,152,223,000	3,428,816,000	300,000,000	5,881,039,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Crafting of significant legislation and reform measures ensured	3,553,243,000	6,374,748,000		9,927,991,000
		-----	-----	-----	-----
3101000000000000	HOR LEGISLATIVE PROGRAM	3,553,243,000	6,374,748,000		9,927,991,000
		-----	-----	-----	-----
310100100001000	Legislation of laws and other related activities	3,553,243,000	6,374,748,000		9,927,991,000
		-----	-----	-----	-----
	Sub-total, Operations	3,553,243,000	6,374,748,000		9,927,991,000
		-----	-----	-----	-----

TOTAL NEW APPROPRIATIONS	P 5,705,466,000	P 9,803,564,000	P 300,000,000	P 15,809,030,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

3,240,315

## Total Permanent Positions

3,240,315

## Other Compensation Common to All

## Personnel Economic Relief Allowance

92,976

## Representation Allowance

56,982

## Transportation Allowance

56,982

## Clothing and Uniform Allowance

23,244

## Mid-Year Bonus - Civilian

264,097

## Year End Bonus

264,097

## Cash Gift

19,370

## Productivity Enhancement Incentive

19,758

## Step Increment

7,666

## Total Other Compensation Common to All

805,172

## Other Compensation for Specific Groups

## Lump-sum for filling of Positions - Civilian

308,333

## Lump-sum for Personnel Services

866,329

## Other Personnel Benefits

72,253

## Total Other Compensation for Specific Groups

1,246,915

## Other Benefits

## PAG-IBIG Contributions

4,677

## PhilHealth Contributions

19,988

## Employees Compensation Insurance Premiums

4,677

## Retirement Gratuity

15,000

## Terminal Leave

45,000

## Total Other Benefits

89,342

## Non-Permanent Positions

323,722

## Total Personnel Services

5,705,466

## Maintenance and Other Operating Expenses

## Travelling Expenses

1,274,469

## Training and Scholarship Expenses

15,000

## Supplies and Materials Expenses

277,978

## Utility Expenses

290,074

## Communication Expenses

301,891

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

1,131,480

## Professional Services

4,191,759

General Services	138,114
Repairs and Maintenance	303,675
Taxes, Insurance Premiums and Other Fees	56,073
Other Maintenance and Operating Expenses	
Advertising Expenses	16,037
Printing and Publication Expenses	90,792
Representation Expenses	191,621
Transportation and Delivery Expenses	221
Rent/Lease Expenses	10,300
Membership Dues and Contributions to Organizations	58,575
Subscription Expenses	42,105
Donations	5,142
Other Maintenance and Operating Expenses	1,408,258
 Total Maintenance and Other Operating Expenses	 9,803,564
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TOTAL CURRENT OPERATING EXPENDITURES	15,509,030
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	100,000
Furniture, Fixtures and Books Outlay	200,000
 Total Capital Outlays	 300,000
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TOTAL NEW APPROPRIATIONS	15,809,030
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E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 216,547,000  
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New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support	P 82,543,000	P 15,600,000		P 98,143,000
30000000000000	Operations	73,027,000	45,377,000		118,404,000
		-----	-----		-----
	HOR ELECTORAL CONTEST ADJUDICATION PROGRAM	73,027,000	45,377,000		118,404,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 155,570,000	P 60,977,000		P 216,547,000
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New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 25,205,000	P 15,600,000		P 40,805,000
10000100002000	Administration of Personnel Benefits	57,338,000			57,338,000
Sub-total, General Administration and Support		82,543,000	15,600,000		98,143,000
Operations					
31000000000000	00 : Fair and speedy resolution of House of Representatives contests achieved	73,027,000	45,377,000		118,404,000
31010000000000	HOR ELECTORAL CONTEST ADJUDICATION PROGRAM	73,027,000	45,377,000		118,404,000
310100100001000	Adjudication of Electoral Contests involving members of the House of Representatives	73,027,000	45,377,000		118,404,000
Sub-total, Operations		73,027,000	45,377,000		118,404,000
TOTAL NEW APPROPRIATIONS		P 155,570,000	P 60,977,000		P 216,547,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,439

Total Permanent Positions

73,439

Other Compensation Common to All

Personnel Economic Relief Allowance

2,832

Representation Allowance

2,622

Transportation Allowance

2,622

Clothing and Uniform Allowance

708

Honoraria

1,323

Mid-Year Bonus - Civilian

6,120

Year End Bonus

6,120

Cash Gift

590

Productivity Enhancement Incentive

590

Step Increment	184
Total Other Compensation Common to All	23,711
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Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	231
Lump-sum for filling of Positions - Civilian	52,987
Total Other Compensation for Specific Groups	53,218
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Other Benefits	
PAG-IBIG Contributions	141
PhilHealth Contributions	569
Employees Compensation Insurance Premiums	141
Terminal Leave	4,351
Total Other Benefits	5,202
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 Total Personnel Services	 155,570
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,975
Training and Scholarship Expenses	3,505
Supplies and Materials Expenses	10,390
Utility Expenses	6,720
Communication Expenses	4,501
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,884
General Services	5,820
Repairs and Maintenance	1,527
Taxes, Insurance Premiums and Other Fees	1,060
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	905
Representation Expenses	5,240
Transportation and Delivery Expenses	2,680
Rent/Lease Expenses	8,000
Subscription Expenses	370
 Total Maintenance and Other Operating Expenses	 60,977
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TOTAL CURRENT OPERATING EXPENDITURES	216,547
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TOTAL NEW APPROPRIATIONS	216,547
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Special Provision(s) Applicable to the Congress of the Philippines:

1. Augmentation of any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;

(b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and

(c) create new positions in their respective offices.

Provided, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, that the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 618, R.A. No. 11465)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a member of Congress may modify his allocation for operational expenses to any other expense category: Provided, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 617, R.A. No. 11465)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

GENERAL SUMMARY  
CONGRESS OF THE PHILIPPINES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SENATE	P 2,776,414,000	P 2,238,488,000	P 4,462,000,000	P 9,476,902,000
B. SENATE ELECTORAL TRIBUNAL	232,635,000	53,095,000	7,000,000	292,730,000
C. COMMISSION ON APPOINTMENTS	387,959,000	554,950,000	10,000,000	952,909,000
D. HOUSE OF REPRESENTATIVES	5,705,466,000	9,803,564,000	300,000,000	15,809,030,000
E. HOUSE ELECTORAL TRIBUNAL	155,570,000	60,977,000		216,547,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 9,258,044,000	P 12,711,074,000	P 4,779,000,000	P 26,748,118,000