

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 952,909,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 225,198,000	P 329,888,000	P 10,000,000	P 565,086,000
3000000000000000	Operations	162,761,000	225,062,000		387,823,000
		-----	-----	-----	-----
	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	162,761,000	225,062,000		387,823,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 387,959,000	P 554,950,000	P 10,000,000	P 952,909,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		

PROGRAMS

10000000000000	General Administration and Support				
100000100001000	General management and supervision	P	198,883,000	P	329,888,000
			-----		-----
100000100002000	Administration of Personnel Benefits		26,315,000		26,315,000
	Sub-total, General Administration and Support		225,198,000		329,888,000
			-----		-----
300000000000000	Operations				
310000000000000	00 : Review and confirmation of Presidential appointments/ nominations submitted to the Commission		162,761,000		225,062,000
					387,823,000
310100000000000	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM		162,761,000		225,062,000
					387,823,000
310100100001000	Review and confirmation of appointments submitted to the Commission		162,761,000		225,062,000
					387,823,000
	Sub-total, Operations		162,761,000		225,062,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	387,959,000	P	554,950,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

199,099

Total Permanent Positions

199,099

Other Compensation Common to All

Personnel Economic Relief Allowance

6,048

Representation Allowance

7,866

Transportation Allowance

6,156

Clothing and Uniform Allowance

1,512

Honoraria

265

Mid-Year Bonus - Civilian

16,427

Year End Bonus

16,427

Cash Gift

1,260

Productivity Enhancement Incentive

1,269

Step Increment

485

Total Other Compensation Common to All

57,715

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	25,168
Other Personnel Benefits	26,516
Total Other Compensation for Specific Groups	51,704

Other Benefits	
PAG-IBIG Contributions	302
PhilHealth Contributions	1,428
Employees Compensation Insurance Premiums	303
Terminal Leave	60,054
Total Other Benefits	62,087

Non-Permanent Positions	17,354

Total Personnel Services	387,959

Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	10,394
Utility Expenses	2,500
Communication Expenses	7,950
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,958
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	45,439
Rent/Lease Expenses	39,754
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	395,703
Total Maintenance and Other Operating Expenses	554,950

TOTAL CURRENT OPERATING EXPENDITURES	942,909

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,000
Transportation Equipment Outlay	7,000
Intangible Assets Outlay	2,000
Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	952,909
	=====