

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder. . . . P 3,838,206,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 974,618,000	P 410,781,000	P	P 1,385,399,000
3000000000000000	Operations	2,018,056,000	301,511,000	133,240,000	2,452,807,000
	ELECTION ADMINISTRATION PROGRAM	1,961,171,000	299,996,000	133,240,000	2,394,407,000
	ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	56,885,000	1,515,000		58,400,000
	TOTAL NEW APPROPRIATIONS	P 2,992,674,000	P 712,292,000	P 133,240,000	P 3,838,206,000
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Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is hereby authorized to:

- (a) formulate and implement COMELEC's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of COMELEC personnel of the COMELEC in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC. (GENERAL OBSERVATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 618, R.A. No. 11465)

2. Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

3. Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of Senate of the Philippines, copies of the COA Special Audit Report within one (1) month after the said audit.

4. Reporting and Posting Requirements. The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 510,421,000	P 410,781,000		P 921,202,000
	National Capital Region (NCR)	510,421,000	410,781,000		921,202,000
	Central Office	510,421,000	410,781,000		921,202,000
100000100002000	Administration of Personnel Benefits	464,197,000			464,197,000
	National Capital Region (NCR)	464,197,000			464,197,000
	Central Office	464,197,000			464,197,000
	Sub-total, General Administration and Support	974,618,000	410,781,000		1,385,399,000
3000000000000000	Operations				
3100000000000000	00 : Free, orderly, honest and credible political exercises	2,018,056,000	301,511,000	133,240,000	2,452,807,000
3101000000000000	ELECTION ADMINISTRATION PROGRAM	1,961,171,000	299,996,000	133,240,000	2,394,407,000
3101010000000000	VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	15,500,000	838,000		16,338,000
310101100001000	Conduct of voter's education and information campaign thru print/radio/television and social media	15,500,000	838,000		16,338,000
	National Capital Region (NCR)	15,500,000	838,000		16,338,000
	Central Office	15,500,000	838,000		16,338,000
3101020000000000	ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	1,945,671,000	299,158,000	133,240,000	2,378,069,000

310102100001000	Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	23,378,000	1,975,000		25,353,000
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	National Capital Region (NCR)	23,378,000	1,975,000		25,353,000
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	Central Office	23,378,000	1,975,000		25,353,000
310102100002000	Development of software system and procedures	24,025,000	188,201,000	133,240,000	345,466,000
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	National Capital Region (NCR)	24,025,000	188,201,000	133,240,000	345,466,000
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	Central Office	24,025,000	188,201,000	133,240,000	345,466,000
310102100003000	Monitoring the implementation on the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	15,882,000	544,000		16,426,000
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	National Capital Region (NCR)	15,008,000	544,000		15,552,000
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	Central Office	15,008,000	544,000		15,552,000
	Region XII - SOCCSKSARGEN	874,000			874,000
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	Regional Office - XII	874,000			874,000
310102100004000	Conduct and supervision of elections, referenda, recall votes and plebiscites	1,850,479,000	87,269,000		1,937,748,000
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	National Capital Region (NCR)	105,830,000	4,468,000		110,298,000
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	Central Office	11,836,000			11,836,000
	Regional Office - NCR	93,994,000	4,468,000		98,462,000
	Region I - Ilocos	124,018,000	3,703,000		127,721,000
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	Regional Office - I	124,018,000	3,703,000		127,721,000
	Cordillera Administrative Region (CAR)	84,151,000	5,865,000		90,016,000
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	Regional Office - CAR	84,151,000	5,865,000		90,016,000
	Region II - Cagayan Valley	92,226,000	4,023,000		96,249,000
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	Regional Office - II	92,226,000	4,023,000		96,249,000
	Region III - Central Luzon	154,631,000	6,721,000		161,352,000
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	Regional Office - III	154,631,000	6,721,000		161,352,000

Region IVA - CALABARZON	162,891,000	11,039,000	173,930,000
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Regional Office - IVA	162,891,000	11,039,000	173,930,000
Region IVB - MIMAROPA	66,839,000	5,194,000	72,033,000
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Regional Office - IVB	66,839,000	5,194,000	72,033,000
Region V - Bicol	125,734,000	5,435,000	131,169,000
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Regional Office - V	125,734,000	5,435,000	131,169,000
Region VI - Western Visayas	161,600,000	6,980,000	168,580,000
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Regional Office - VI	161,600,000	6,980,000	168,580,000
Region VII - Central Visayas	149,445,000	6,311,000	155,756,000
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Regional Office - VII	149,445,000	6,311,000	155,756,000
Region VIII - Eastern Visayas	143,299,000	6,348,000	149,647,000
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Regional Office - VIII	143,299,000	6,348,000	149,647,000
Region IX - Zamboanga Peninsula	76,707,000	3,277,000	79,984,000
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Regional Office - IX	76,707,000	3,277,000	79,984,000
Region X - Northern Mindanao	99,587,000	4,356,000	103,943,000
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Regional Office - X	99,587,000	4,356,000	103,943,000
Region XI - Davao	62,335,000	2,866,000	65,201,000
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Regional Office - XI	62,335,000	2,866,000	65,201,000
Region XII - SOCCSKSARGEN	164,514,000	6,103,000	170,617,000
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Regional Office - ARMM	98,874,000	2,586,000	101,460,000
Regional Office - XII	65,640,000	3,517,000	69,157,000
Region XIII - CARAGA	76,672,000	4,580,000	81,252,000
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Regional Office - XIII	76,672,000	4,580,000	81,252,000
310102100005000 Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	30,082,000	868,000	30,950,000
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National Capital Region (NCR)	30,082,000	868,000	30,950,000
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Central Office	30,082,000	868,000	30,950,000

Projects

Locally-Funded Project(s)	1,825,000	20,301,000		22,126,000
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310102200011000 Overseas Voting and Continuing Registration	1,825,000	20,301,000		22,126,000
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National Capital Region (NCR)	1,825,000	20,301,000		22,126,000
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Central Office	1,825,000	20,301,000		22,126,000
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310200000000000 ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	56,885,000	1,515,000		58,400,000
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310200100001000 Legal research and issuance of rulings and opinions	6,130,000	343,000		6,473,000
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National Capital Region (NCR)	6,130,000	343,000		6,473,000
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Central Office	6,130,000	343,000		6,473,000
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310200100002000 Investigation and prosecution of violations of election laws	17,791,000	556,000		18,347,000
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National Capital Region (NCR)	17,791,000	556,000		18,347,000
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Central Office	17,791,000	556,000		18,347,000
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310200100003000 Processing and control of election records/paraphernalia subject to contests	7,274,000	116,000		7,390,000
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National Capital Region (NCR)	7,274,000	116,000		7,390,000
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Central Office	7,274,000	116,000		7,390,000
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310200100004000 Hearing/Trial of cases	25,690,000	500,000		26,190,000
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National Capital Region (NCR)	25,690,000	500,000		26,190,000
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Central Office	25,690,000	500,000		26,190,000
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Sub-total, Operations	2,018,056,000	301,511,000	133,240,000	2,452,807,000
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TOTAL NEW APPROPRIATIONS	P 2,992,674,000	P 712,292,000	P 133,240,000	P 3,838,206,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,708,510

Total Permanent Positions

1,708,510

Other Compensation Common to All

Personnel Economic Relief Allowance

117,120

Representation Allowance

11,298

Transportation Allowance

11,298

Clothing and Uniform Allowance

29,280

Honoraria

1,825

Mid-Year Bonus - Civilian

142,373

Year End Bonus

142,373

Cash Gift

24,400

Productivity Enhancement Incentive

24,400

Step Increment

4,271

Total Other Compensation Common to All

508,638

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

402,181

Total Other Compensation for Specific Groups

402,181

Other Benefits

PAG-IBIG Contributions

5,856

PhilHealth Contributions

20,246

Employees Compensation Insurance Premiums

5,856

Retirement Gratuity

5,195

Terminal Leave

56,821

Total Other Benefits

93,974

Other Personnel Benefits

Pension, Civilian Personnel

90,468

Total Other Personnel Benefits

90,468

Non-Permanent Positions

188,903

Total Personnel Services

2,992,674

Maintenance and Other Operating Expenses

Travelling Expenses

11,666

Training and Scholarship Expenses

30,543

Supplies and Materials Expenses

128,867

Utility Expenses

55,017

Communication Expenses

158,095

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

5,139

Professional Services	51,142
General Services	37,667
Repairs and Maintenance	70,140
Taxes, Insurance Premiums and Other Fees	6,427
Other Maintenance and Operating Expenses	
Advertising Expenses	1,133
Representation Expenses	11,330
Transportation and Delivery Expenses	8,413
Rent/Lease Expenses	72,314
Subscription Expenses	19,771
Donations	1,000
Other Maintenance and Operating Expenses	43,628
 Total Maintenance and Other Operating Expenses	 712,292

TOTAL CURRENT OPERATING EXPENDITURES	3,704,966

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	132,240
Furniture, Fixtures and Books Outlay	1,000
 Total Capital Outlays	 133,240

TOTAL NEW APPROPRIATIONS	3,838,206
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GENERAL SUMMARY
 COMMISSION ON ELECTIONS

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON ELECTIONS	P 2,992,674,000	P 712,292,000	P 133,240,000	P 3,838,206,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 2,992,674,000	P 712,292,000	P 133,240,000	P 3,838,206,000