

M. 8. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 36,277,289,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support		P 9,590,504,000		P 9,590,504,000
2000000000000000 Support to Operations		1,068,887,000		1,068,887,000
3000000000000000 Operations		25,617,898,000		25,617,898,000
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IRRIGATION SYSTEMS RESTORATION PROGRAM		9,790,239,000		9,790,239,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		15,827,659,000		15,827,659,000
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TOTAL NEW APPROPRIATIONS		P 36,277,289,000		P 36,277,289,000
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Special Provision(s)

1. Subsidy for Operating Requirements. The amount of Five Billion Seven Hundred Fifty Nine Million One Hundred Fifty Thousand Pesos (P5,759,150,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight hectares and below in accordance with Section 3 of R.A. No. 10969.

2. Right-of-Way and Feasibility Studies. The amounts of One Hundred Ten Million Pesos (P110,000,000) and Seven Hundred Seventy Six Million Nine Hundred Twelve Thousand Pesos (P776,912,000) appropriated herein shall be used for: (i) Right-of-Way expenses authorized under R.A. No. 10752; and (ii) Feasibility Study and Detailed Engineering Design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Comprehensive Agrarian Reform Program. The amount of Five Hundred Eighty Six Million Four Hundred Thirty Two Thousand Pesos (P586,432,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Fifteen Billion Eight Hundred Eight Million Nine Hundred Eighty Two Thousand Pesos (P15,808,982,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Five Billion Twenty Three Million Four Hundred Seventy Eight Thousand Pesos (5,023,478,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	Operating Subsidy		P 5,759,150,000		P 5,759,150,000

100000100004000	Payment of NIA's Obligation to CE-Casecnan for Water Delivery Fee	3,546,506,000	3,546,506,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems	284,848,000	284,848,000
Sub-total, General Administration and Support		9,590,504,000	9,590,504,000
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200000000000000	Support to Operations		
200000100001000	Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects	110,000,000	110,000,000
200000100003000	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	776,912,000	776,912,000
200000100005000	Irrigation Management Transfer Support Services - Proper	94,800,000	94,800,000
200000100011000	Establishment of Farmland Geographic Information System (GIS)	87,175,000	87,175,000
Sub-total, Support to Operations		1,068,887,000	1,068,887,000
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300000000000000	Operations		
310000000000000	Irrigation facilities and services enhanced	25,617,898,000	25,617,898,000
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310100000000000	IRRIGATION SYSTEMS RESTORATION PROGRAM	9,230,807,000	9,203,807,000
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310101000000000	NATIONAL IRRIGATION SYSTEM SUB-PROGRAM	6,641,645,000	6,641,645,000
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310101100006000	Lasang RIS Improvement Project, Davao del Norte	200,000,000	200,000,000
310101100009000	Climate Change Adaptation Works (NIS)	998,712,000	998,712,000
310101100010000	Improvement of Service Roads in National Irrigation Systems	544,243,000	544,243,000
310101100014000	Coconet Slope Protection in National Irrigation Systems	95,315,000	95,315,000
310101100017000	Agos RIS Improvement Project, Quezon	110,000,000	110,000,000
310101100018000	Restoration of National Irrigation Systems	1,156,337,000	1,156,337,000
310101100019000	Repair of National Irrigation Systems (NIS)	3,486,962,000	3,486,962,000
310101100020000	National Irrigation Sector Rehabilitation and Improvement	50,076,000	50,076,000

31010200000000	COMMUNAL IRRIGATION SYSTEM SUB-PROGRAM	2,370,348,000	2,370,348,000
310102100003000	Coconet Slope Protection in Communal Irrigation Systems	16,500,000	16,500,000
310102100005000	Restoration of Communal Irrigation Systems	619,328,000	619,328,000
310102100006000	Repair of Communal Irrigation Systems (CIS)	1,734,520,000	1,734,520,000
31010600000000	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	191,814,000	191,814,000
	Repair of Groundwater Pump Irrigation Systems	191,814,000	191,814,000
31020000000000	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	16,414,091,000	16,414,091,000
31020100000000	NEW NATIONAL IRRIGATION SUB-PROGRAM	6,346,386,000	6,346,386,000
Projects			
Locally-Funded Project(s)		5,502,042,000	5,502,042,000
310201100002000	Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	38,000,000	38,000,000
310201100004000	Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000,000	800,000,000
310201100006000	Lower Apayao River Irrigation Project, Apayao	121,120,000	121,120,000
310201200001000	Dibuluan River Irrigation Project, Isabela	28,362,000	28,362,000
310201200003000	Marikit Irrigation Project, Nueva Ecija and Vizcaya	16,500,000	16,500,000
310201200005000	Hilabangan Irrigation Project, Negros Occidental	166,774,000	166,774,000
310201200006000	Malogo Irrigation Project, Negros Occidental	55,000,000	55,000,000
310201200007000	Amlan Irrigation Project, Negros Oriental	38,057,000	38,057,000
310201200008000	Sta. Agueda-Datagon Irrigation Project, Negros Oriental	55,000,000	55,000,000
310201200013000	Catarman-Bobon Irrigation Project, Northern Samar	20,067,000	20,067,000
310201200014000	Malinao Dam Improvement Project, Bohol	100,000,000	100,000,000
310201200018000	Piniplisan Irrigation Project, Northern Samar (formerly HCAAP)	68,750,000	68,750,000
310201200019000	Ditsaan- Ramain River IP, Lanao del Sur	46,000,000	46,000,000

310201200020000	Upper Saug River Irrigation Project, Davao del Norte	100,000,000	100,000,000
310201200021000	Malitubog-Maridagao Irrigation Project II, North Cotabato	600,000,000	600,000,000
310201200022000	Bislig City Integrated Development Project-IC, Surigao del Sur	55,000,000	55,000,000
310201200025000	Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	184,000,000	184,000,000
310201200026000	Tumauini River Multipurpose Project, Isabela	184,000,000	184,000,000
310201200027000	North Lawis Irrigation Project, Zambales	120,000,000	120,000,000
310201200028000	Upper Gumain River Irrigation Project, Pampanga	55,000,000	55,000,000
310201200030000	Panay River Basin Integrated Development Project, Iloilo & Capiz	242,760,000	242,760,000
310201200031000	Kabulnan 2 Multipurpose Project, Sultan Kudarat & Maguindanao	300,000,000	300,000,000
310201200033000	Sapalan Irrigation Project, Maguindanao	330,000,000	330,000,000
310201200034000	Quipot River Irrigation Project, Quezon	150,000,000	150,000,000
310201200035000	Bohol Northeast Basin Multipurpose Project, Bohol	232,500,000	232,500,000
310201200036000	Balog-Balog Multipurpose Project Phase II, Tarlac	789,757,000	789,757,000
310201200037000	Lebak Integrated River Irrigation Project, Sultan Kudarat	82,500,000	82,500,000
310201200038000	Bugko Irrigation Project, Northern Samar	51,091,000	51,091,000
310201200039000	Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	55,000,000	55,000,000
310201200040000	Tanjay-Bais River Irrigation Project	55,000,000	55,000,000
310201200041000	Manat Irrigation Project, Compostella Valley	81,304,000	81,304,000
310201200042000	Libang River Irrigation Project, Agusan del Sur	275,000,000	275,000,000
310201200043000	Upi River Irrigation Project, Maguindanao	5,500,000	5,500,000

Foreign-Assisted Project(s)	844,344,000	844,344,000
310201300001000 Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	844,344,000	844,344,000
GoP Counterpart Funds	269,344,000	269,344,000
Region VI - Western Visayas	269,344,000	269,344,000
Loan Proceeds	575,000,000	575,000,000
Region VI - Western Visayas	575,000,000	575,000,000
310202000000000 ESTABLISHMENT OF PUMP IRRIGATION SUB-PROGRAM	2,508,542,000	2,508,542,000
Projects		
Locally-Funded Project(s)	1,059,735,000	1,059,735,000
310202200001000 Alfonso Lista Pump IP, Ifugao	460,000,000	460,000,000
310202200003000 Establishment of Groundwater Pump Irrigation Project ( EGPIP) - Proper	599,735,000	599,735,000
Foreign-Assisted Project(s)	1,448,807,000	1,448,807,000
310202300001000 Chico River Pump Irrigation System, Cagayan	1,448,807,000	1,448,807,000
GoP Counterpart Funds	357,330,000	357,330,000
Region II - Cagayan Valley	357,330,000	357,330,000
Loan Proceeds	1,091,477,000	1,091,477,000
Region II - Cagayan Valley	1,091,477,000	1,091,477,000
310203000000000 SMALL RESERVOIR IRRIGATION SUB-PROGRAM	1,440,625,000	1,440,625,000
Projects		
Locally-Funded Project(s)	1,440,625,000	1,440,625,000
310203200002000 Sulvec SRIP, Ilocos Norte	50,000,000	50,000,000
310203200004000 Bulo Small Reservoir Irrigation Project, Bulacan	50,000,000	50,000,000
310203200005000 Balbalungao SRIP, Nueva Ecija	170,000,000	170,000,000
310203200007000 Macalelon SRIP, Quezon	170,955,000	170,955,000
310203200009000 Ibingan SRIP, Sorsogon	84,170,000	84,170,000
310203200011000 Benliw SRIP, Bohol	27,500,000	27,500,000

310203200012000	Bonot-Bonot SRIP, Bohol	27,500,000	27,500,000
310203200013000	Mabini-Cayacay SRIP, Bohol	27,500,000	27,500,000
310203200016000	Gaco SRIP, Ilocos Sur	126,000,000	126,000,000
310203200017000	Dumuloc SRIP, Ilocos Norte	100,000,000	100,000,000
310203200018000	Bayaoas SRIP, Pangasinan	20,000,000	20,000,000
310203200019000	Bayuyan SRIP, Capi z	100,000,000	100,000,000
310203200020000	Cabano SRIP, Guimaras	100,000,000	100,000,000
310203200021000	Calunasan SRIP, Bohol	50,000,000	50,000,000
310203200022000	Hibale SRIP, Bohol	100,000,000	100,000,000
310203200023000	Tulun an SRIP, North Cotabato	237,000,000	237,000,000
310204000000000	SPECIAL IRRIGATION SUB-PROGRAM	5,081,503,000	5,081,503,000
	Projects		
	Locally-Funded Project(s)	5,081,503,000	5,081,503,000
310204200001000	Small Irrigation Project (SIP), Nationwide	5,023,478,000	5,023,478,000
310204200002000	Balikatan Sagip Patubig Program	58,025,000	58,025,000
310205000000000	EXTENSION / EXPANSION OF EXISTING IRRIGATION SYSTEM SUB-PROGRAM	450,603,000	450,603,000
	Project(s)		
	Locally-Funded Project(s)	450,603,000	450,603,000
310205100001000	Extension/Expansion of Existing Irrigation System (NIS)	81,950,000	81,950,000
310205100003000	Extension/Expansion of Existing Irrigation System (CIS)	368,653,000	368,653,000
191,814,000	310106000000000 OTHER IRRIGATION SYSTEMS SUB-PROGRAM		191,814,000
	Repair of Groundwater Pump Irrigation Systems	191,814,000	191,814,000
	OTHER IRRIGATION SYSTEMS SUB-PROGRAM	586,432,000	586,432,000
	Comprehensive Agrarian Reform Program - Irrigation Component	586,432,000	586,432,000
	Sub-total, Operations	25,617,898,000	25,617,898,000
	TOTAL NEW APPROPRIATIONS	P 36,277,289,000	P 36,277,289,000

2154 GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

36,277,289

Total Maintenance and Other Operating Expenses

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36,277,289

Total Current Operating Expenditures

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36,277,289

TOTAL NEW APPROPRIATIONS

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36,277,289  
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