

M. 2. BASES CONVERSION DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 11,647,160,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
2000000000000000	Support to Operations		P 80,000,000		P 80,000,000
3000000000000000	Operations		11,567,160,000		11,567,160,000
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	INFRASTRUCTURE DEVELOPMENT PROGRAM		11,567,160,000		11,567,160,000
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	TOTAL NEW APPROPRIATIONS		P 11,647,160,000		P 11,647,160,000
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Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Eleven Billion Five Hundred Sixty Seven Million One Hundred Sixty Thousand Pesos (P11,567,160,000), appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-0thers shall be observed by the BCDA.

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
2000000000000000	Support to Operations				
20000100001000	Provision of power subsidy	P	80,000,000		P 80,000,000
Sub-total, Support to Operations			80,000,000		80,000,000
3000000000000000	Operations				
3100000000000000	Amount of investments generated in BCDA Special Economic Zones and Metro Manila Camps Increased		11,567,160,000		11,567,160,000
3101000000000000	INFRASTRUCTURE DEVELOPMENT PROGRAM		11,567,160,000		11,567,160,000
<b>Projects</b>					
Locally-Funded Project(s)			11,567,160,000		11,567,160,000
310100200001000	Development of the New Clark City		4,122,000,000		4,122,000,000
310100200003000	Construction of sports facilities in the National Government Administrative Center		1,020,000,000		1,020,000,000
310100200004000	Subic-Clark Railway Project		520,000,000		520,000,000
310100200005000	Military Replication Projects		4,473,000,000		4,473,000,000
310100200006000	Clark Airfield Ground Lighting System, Terminal Radar System and New Control Tower		1,181,000,000		1,181,000,000
310100200007000	Detailed Engineering Design of the Secondary Runway in Clark International Airport		100,000,000		100,000,000
310100200008000	Construction of sewage treatment plant and access road for the institutional area in Bonifacio Capital District, Taguig City		151,160,000		151,160,000
Sub-total, Operations			11,567,160,000		11,567,160,000
<b>TOTAL NEW APPROPRIATIONS</b>		P	<b>11,647,160,000</b>		<b>P 11,647,160,000</b>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

11,647,160

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Total Maintenance and Other Operating Expenses

11,647,160

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Total Current Operating Expenditures

11,647,160

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TOTAL NEW APPROPRIATIONS

11,647,160

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