

J.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,858,500,000
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New Appropriations, by Program/Projects
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support		P 318,000,000		P 318,000,000
3000000000000000	Operations		1,540,500,000		1,540,500,000
	RAILWAY SYSTEM MAINTENANCE PROGRAM		1,540,500,000		1,540,500,000
	TOTAL NEW APPROPRIATIONS		P 1,858,500,000		P 1,858,500,000
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Special Provision(s)

1. Subsidy for Philippine National Railways. The amount of One Billion Eight Hundred Fifty Eight Million Five Hundred Thousand Pesos (P1,858,500,000) appropriated herein under the subsidy for Philippine National Railways (PNR) shall be used for the fuel and lubricants, payment for security services, rolling stock maintenance, construction/maintenance of tracks and bridges, building maintenance, re-fleeting, re-boogie, digitalization and depot/maintenance of shed equipment.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 318,000,000		P 318,000,000
	Sub-total, General Administration and Support		318,000,000		318,000,000
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3000000000000000	Operations				

3100000000000000	Safe, reliable and efficient rail services provided	1,540,500,000	1,540,500,000
3101000000000000	RAILWAY SYSTEM MAINTENANCE PROGRAM	1,540,500,000	1,540,500,000
310100100004000	Rolling stock maintenance	100,000,000	100,000,000
310100100008000	Construction/Maintenance of Tracks and Bridges	260,000,000	260,000,000
310100100009000	Re-fleet ing	50,000,000	50,000,000
310100100010000	Re-boogie	930,500,000	930,500,000
310100100011000	Digi tal ization	100,000,000	100,000,000
310100100012000	Depot maintenance shed equipment	100,000,000	100,000,000
Sub-total, Operations		1,540,500,000	1,540,500,000
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TOTAL NEW APPROPRIATIONS		P 1,858,500,000	P 1,858,500,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,858,500
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Total Maintenance and Other Operating Expenses	1,858,500
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Total Current Operating Expenditures	1,858,500
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TOTAL NEW APPROPRIATIONS	1,858,500
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