

I. DEPARTMENT OF TRADE AND INDUSTRY

I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 168,721,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P 48,721,000			P 48,721,000
3000000000000000 Operations			120,000,000	120,000,000
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ECOZONE DEVELOPMENT PROGRAM			120,000,000	120,000,000
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TOTAL NEW APPROPRIATIONS	P 48,721,000		P 120,000,000	P 168,721,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 48,721,000		P 48,721,000
Sub-total, General Administration and Support			48,721,000		48,721,000
30000000000000	Operations				
31000000000000	Business located and operating within the economic zone increased			120,000,000	120,000,000
31010000000000	ECOZONE DEVELOPMENT PROGRAM			120,000,000	120,000,000
310100100001000	Ecozone Infrastructure development			120,000,000	120,000,000
Sub-total, Operations				120,000,000	120,000,000
TOTAL NEW APPROPRIATIONS			P 48,721,000	P 120,000,000	P 168,721,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		48,721
Total Maintenance and Other Operating Expenses		48,721
Total Current Operating Expenditures		48,721
Capital Outlays		
Investment Outlay		120,000
Total Capital Outlays		120,000
TOTAL NEW APPROPRIATIONS		168,721

I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 278,479,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support		P 30,338,000		P 30,338,000
2000000000000000	Support to Operations		33,629,000		33,629,000
3000000000000000	Operations		214,512,000		214,512,000
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	EXPORT/TRADE PROMOTION PROGRAM		214,512,000		214,512,000
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	TOTAL NEW APPROPRIATIONS		P 278,479,000		P 278,479,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 30,338,000		P 30,338,000
	Sub-total, General Administration and Support		30,338,000		30,338,000
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2000000000000000	Support to Operations				
20000100001000	Institutional promotion and information services management		33,629,000		33,629,000

Sub-total, Support to Operations	33,629,000	33,629,000
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3000000000000000 Operations		
3100000000000000 Increased Trade Promotion Activities	214,512,000	214,512,000
3101000000000000 EXPORT/TRADE PROMOTION PROGRAM	214,512,000	214,512,000
310100100001000 Signature Events	93,785,000	93,785,000
310100100002000 Overseas Trade Fairs	120,727,000	120,727,000
Sub-total, Operations	214,512,000	214,512,000
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TOTAL NEW APPROPRIATIONS	P 278,479,000	P 278,479,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		278,479

Total Maintenance and Other Operating Expenses		278,479

Total Current Operating Expenditures		278,479

TOTAL NEW APPROPRIATIONS		278,479
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I.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,500,000,000
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New Appropriations, by Program

	Current Operating Expenditures			

		Maintenance and Other		
	Personnel	Operating	Capital	
	Services	Expenses	Outlays	Total
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PROGRAMS				
3000000000000000 Operations	P 1,500,000,000			P 1,500,000,000
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PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM	1,500,000,000	1,500,000,000
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TOTAL NEW APPROPRIATIONS	P 1,500,000,000	P 1,500,000,000
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Special Provision(s)

1. Pondo sa Pagbabago at Pag-Asenso. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein as subsidy for Small Business Corporation (SBC) shall be used for the implementation of Pondo sa Pagbabago at Pag-Asenso Program, which is a micro financing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program which shall be in accordance with R.A. No. 6977 as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people and sustainable rural livelihood.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	Sustainable MSMEs Increased		P 1,500,000,000		P 1,500,000,000
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3101000000000000	PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,500,000,000		1,500,000,000
310100100001000	Microfinance for Lending		1,425,000,000		1,425,000,000
310100100003000	Mobilization and Monitoring		75,000,000		75,000,000
	Sub-total, Operations		1,500,000,000		1,500,000,000
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	TOTAL NEW APPROPRIATIONS		P 1,500,000,000		P 1,500,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,500,000

Total Maintenance and Other Operating Expenses	1,500,000

Total Current Operating Expenditures	1,500,000

TOTAL NEW APPROPRIATIONS	1,500,000
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J. DEPARTMENT OF TRANSPORTATION

J.1. DAVAO INTERNATIONAL AIRPORT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 274,958,000
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Current Operating Expenditures				

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
300000000000000000000000	Operations	P 274,958,000		P 274,958,000
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	AIRPORT SYSTEM MAINTENANCE PROGRAM	274,958,000		274,958,000
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	TOTAL NEW APPROPRIATIONS	P 274,958,000		P 274,958,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Davao International Airport Authority.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
	Operations			
310000000000000000000000	Safe, reliable and efficient air services provided	P 274,958,000		P 274,958,000
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310100000000000000000000	AIRPORT SYSTEM MAINTENANCE PROGRAM	274,958,000		274,958,000