H.2. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder ........................................... P 50,000,000

New Appropriations, by Program/Projects

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Other</td>
</tr>
<tr>
<td>Personnel Services</td>
</tr>
<tr>
<td>Operating Expenses</td>
</tr>
<tr>
<td>Capital Outlays</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

PROGRAMS

300000000000000 Operations

P 50,000,000

HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS

50,000,000

50,000,000

TOTAL NEW APPROPRIATIONS

P 50,000,000

P 50,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

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PROGRAMS

300000000000000 Operations

P 50,000,000

300100000000000 HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS

P 50,000,000

P 50,000,000

Projects

Locally-Funded Project(s)

50,000,000

50,000,000

3001000200012000 Conceptualization, Design, Production and Installation of Large-scale Tableaus representing 500 Years of Filipino Heroism since the Battle of Mactan

50,000,000

50,000,000
Sub-total, Operations

<table>
<thead>
<tr>
<th></th>
<th>50,000,000</th>
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<tbody>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 50,000,000</td>
<td>P 50,000,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

- Maintenance and Other Operating Expenses
  - Financial Assistance/Subsidy
  - Total Maintenance and Other Operating Expenses
    - Total Current Operating Expenditures

TOTAL NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>50,000,000</th>
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</thead>
<tbody>
<tr>
<td>I. DEPARTMENT OF TRADE AND INDUSTRY</td>
<td></td>
</tr>
<tr>
<td>I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY</td>
<td></td>
</tr>
<tr>
<td>For subsidy and equity requirements in accordance with the program(s), as indicated hereunder</td>
<td>P 168,721,000</td>
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</table>

New Appropriations, by Program

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<tr>
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</table>

PROGRAMS

- General Administration and Support
  - P 48,721,000
- Operations
  - 120,000,000

ECOZONE DEVELOPMENT PROGRAM

- 120,000,000

TOTAL NEW APPROPRIATIONS

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