H. DEPARTMENT OF TOURISM

H.1. NAYONG PILIPINO FOUNDATION

New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	a	aintenance and Other Operating Expenses	Capi tal Outlays		Total
PROGRAMS							
3000000000000000	Operations		P	15,000,000		P	15, 000, 000
	RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCE AND HUMANITIES PROGRAM			15, 000, 000			15, 000, 000
	TOTAL NEW APPROPRIATIONS		P ====	15, 000, 000		P ===	15,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Nayong Pilipino Foundation.

New Appropriations, by Programs/Activities/Projects

Current Operat	ing Expenditures		
	Mai ntenance		
	and Other		
Personnel	Operati ng	Capi tal	
Servi ces	Expenses	Outlays	Total

PROGRAMS

Operations

RESEARCHES AND DEVELOPMENT PROJECTS ON		
SOCIAL SCIENCES AND HUMANITIES PROGRAM	P 15,000,000	P 15,000,000

Proj ects

Locally-Funded Project(s)		15, 000, 000			15,000,000	
310100200001000	Creating a Roadmap for Collecting Statistics on Heritage Tourism	Р	5,000,000	P 	5,000,000	
310100200002000	Policy Analysis of National Cultural Agencies involved in Heritage Conservation		5, 000, 000		5,000,000	
310100200003000	Capacity-building for Local Government Units (LGUs) for Heritage Preservation		5,000,000		5,000,000	
Sub-total, Opera	tions		15, 000, 000		15, 000, 000	
TOTAL NEW APPROP	RI ATI ONS	P ====	15, 000, 000	P ===	15, 000, 000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	15,000
Total Maintenance and Other Operating Expenses	15,000
Total Current Operating Expenditures	15,000
TOTAL NEW APPROPRIATIONS	15,000