

H. DEPARTMENT OF TOURISM

H.1. NAYONG PILIPINO FOUNDATION

For subsidy requirements in accordance with the program(s) as indicated hereunder..... P 15,000,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations		P 15,000,000		P 15,000,000
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RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCE AND HUMANITIES PROGRAM		15,000,000		15,000,000
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TOTAL NEW APPROPRIATIONS		P 15,000,000		P 15,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Nayong Pilipino Foundation.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
Operations				
RESEARCHES AND DEVELOPMENT PROJECTS ON SOCIAL SCIENCES AND HUMANITIES PROGRAM		P 15,000,000		P 15,000,000
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Projects

Locally-Funded Project(s)	15,000,000	15,000,000
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310100200001000 Creating a Roadmap for Collecting Statistics on Heritage Tourism	P 5,000,000	P 5,000,000
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310100200002000 Policy Analysis of National Cultural Agencies Involved in Heritage Conservation	5,000,000	5,000,000
310100200003000 Capacity-building for Local Government Units (LGUs) for Heritage Preservation	5,000,000	5,000,000
Sub-total, Operations	15,000,000	15,000,000
 TOTAL NEW APPROPRIATIONS	 P 15,000,000	 P 15,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	15,000

Total Maintenance and Other Operating Expenses	15,000

Total Current Operating Expenditures	15,000

TOTAL NEW APPROPRIATIONS	15,000
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H.2. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder P 50,000,000
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New Appropriations, by Program/Projects
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		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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PROGRAMS					
3000000000000000	Operations		P 50,000,000		P 50,000,000
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	HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS		50,000,000		50,000,000
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	TOTAL NEW APPROPRIATIONS		P 50,000,000		P 50,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3001000000000000	HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS		P 50,000,000		P 50,000,000
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Projects					
	Locally-Funded Project(s)		50,000,000		50,000,000
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300100200012000	Conceptualization, Design, Production and Installation of Large-scale Tableaus representing 500 Years of Filipino Heroism since the Battle of Mactan		50,000,000		50,000,000

Sub-total, Operations	50,000,000	50,000,000
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TOTAL NEW APPROPRIATIONS	P 50,000,000	P 50,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

50,000

Total Maintenance and Other Operating Expenses

50,000

Total Current Operating Expenditures

50,000

TOTAL NEW APPROPRIATIONS

50,000

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