H. DEPARTMENT OF TOURISM

H. 1. NAYONG PILIPINO FOUNDATION

Nam Ammanud aki	ana lau Danaman					
New Appropriation	ons, by Program					
		Current Operatir	ng Expendi tures			
			e			
			and Other			
		Personnel Services	Operating Expenses		7	Total .
PROGRAMS						
300000000000000	Operations		P 15,000), 000 	P 	15, 000, 000
	RESEARCHES AND DEVELOPMENT PROJECTS ON					
	SOCIAL SCIENCE AND HUMANITIES PROGRAM		15,000			15,000,000
	TOTAL NEW APPROPRIATIONS		P 15,000			15,000,000
Special Provision	on(s)					
Special is enumerated under the New Appropriation	on(s) Provisions Applicable to All Government Corpor r the Budgetary Support to Government Corporat ons, by Programs/Activities/Projects	ions-Others shall be	e observed by th	e Nayong Pilipino Four		orporati ons
Special is enumerated under the New Appropriation	Provisions Applicable to All Government Corpor r the Budgetary Support to Government Corporat ons, by Programs/Activities/Projects	ions-Others shall be Current Opera		e Nayong Pilipino Four		orporati ons
Special is enumerated under the New Appropriation	Provisions Applicable to All Government Corpor r the Budgetary Support to Government Corporat ons, by Programs/Activities/Projects	ions-Others shall be Current Opera	e observed by the	e Nayong Pilipino Four		orporati ons
Special is enumerated under the New Appropriation	Provisions Applicable to All Government Corpor r the Budgetary Support to Government Corporat ons, by Programs/Activities/Projects	ions-Others shall be Current Opera	e observed by the ating Expenditure Maintenance and Other	e Nayong Pilipino Four es ee		orporati ons
Special is enumerated under the New Appropriation	Provisions Applicable to All Government Corpor r the Budgetary Support to Government Corporat ons, by Programs/Activities/Projects	Current Opera	e observed by the	e Nayong Pilipino Four es ee	ndation.	orporati ons
Special is enumerated under the New Appropriation	Provisions Applicable to All Government Corpor r the Budgetary Support to Government Corporat ons, by Programs/Activities/Projects	Current Opera	e observed by the ating Expenditur Maintenance and Other Operating	res res res rec rec rec rec rec rec rec rec rec rec	ndation.	
Special I enumerated under New Appropriation	Provisions Applicable to All Government Corpor r the Budgetary Support to Government Corporat ons, by Programs/Activities/Projects	Current Opera	e observed by the ating Expenditur Maintenance and Other Operating	res res res rec rec rec rec rec rec rec rec rec rec	ndation.	
Special I enumerated under New Appropriation PROGRAMS Operation	Provisions Applicable to All Government Corpor r the Budgetary Support to Government Corporat ons, by Programs/Activities/Projects	Current Opera	e observed by the ating Expenditur Maintenance and Other Operating	res res res rec rec rec rec rec rec rec rec rec rec	ndation.	

Locally-Funded Project(s)		15, 000, 000			15,000,000	
310100200001000	Creating a Roadmap for Collecting Statistics on Heritage Tourism	P 	5,000,000	P 	5, 000, 000	
310100200002000	Policy Analysis of National Cultural Agencies involved in Heritage Conservation		5, 000, 000		5,000,000	
310100200003000	Capacity-building for Local Government Units (LGUs) for Heritage Preservation		5,000,000		5, 000, 000	
Sub-total, Operat	tions		15, 000, 000		15, 000, 000	
TOTAL NEW APPROPR	RIATIONS	P ====	15,000,000	P ===	15,000,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

 ${\bf Maintenance} \ \ {\bf and} \ \ {\bf Other} \ \ {\bf Operating} \ \ {\bf Expenses}$

Financial Assistance/Subsidy	15,000
Total Maintenance and Other Operating Expenses	15,000
Total Current Operating Expenditures	15,000
TOTAL NEW APPROPRIATIONS	15,000

H.2. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy	requirements in accordance with the program(s),	, as indicated her	eunder				P 50,000,000
Now Appropriation	one by Program/Projects						
	ons, by Program/Projects	Current Operati	ng Expe	endi tures			
		Personnel Services		lai ntenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS							
300000000000000	Operations		P	50,000,000		P	50,000,000
	HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS			50, 000, 000			50, 000, 000
	TOTAL NEW APPROPRIATIONS		P ===	50,000,000		P ===	50,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Inrastructure and Enterprise Zone Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures					
		Personnel Servi ces	a C	nintenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS							
300000000000000	Operati ons						
300100000000000	HISTORICAL, CULTURAL, RELIGIOUS, HERITAGE SITES AND PRIME TOURIST DESTINATIONS		P 	50, 000, 000		P 	50,000,000
Proj ects							
Locally-Funded Pi	roj ect(s)			50,000,000			50, 000, 000
300100200012000	Conceptualization, Design, Production and Installation of Large-scale Tableaus representing 500 Years of Filipino Heroism since the Battle of Mactan			50, 000, 000			50, 000, 000
	ornio the partie of madean			22, 223, 000			22, 230, 000

Sub-total, Operations		50, 000, 000		50, 000, 000
TOTAL NEW APPROPRIATIONS	P ===	50,000,000	P ===:	50,000,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				50,000
Total Maintenance and Other Operating Expenses				50,000
Total Current Operating Expenditures				50,000
TOTAL NEW APPROPRIATIONS				50,000
			===:	