E.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder....................P 1,432,023,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAMS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>300000000000000 Operations</td>
<td>P 1,432,023,000</td>
<td>P 1,432,023,000</td>
<td></td>
<td>P 1,432,023,000</td>
</tr>
</tbody>
</table>

HOSPITAL SERVICES PROGRAM

TOTAL NEW APPROPRIATIONS

P 1,432,023,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations- Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects (Cash-Based)
### PROGRAMS

**Operations**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget 2019</th>
<th>Budget 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Access to quality and affordable cardiovascular services assured</td>
<td>P 1,432,023,000</td>
<td>P 1,432,023,000</td>
</tr>
</tbody>
</table>

**HOSPITAL SERVICES PROGRAM**

- **Assistance to indigent patients**
  - Budget 2019: P 1,424,023,000
  - Budget 2020: P 1,424,023,000

**Projects**

- **Locally-Funded Project(s)**
  - Budget 2019: 8,000,000
  - Budget 2020: 8,000,000

**Purchase of various medical equipment**

- Budget 2019: 8,000,000
- Budget 2020: 8,000,000

**Sub-total, Operations**

- Budget 2019: P 1,432,023,000
- Budget 2020: P 1,432,023,000

**TOTAL NEW APPROPRIATIONS**

- Budget 2019: P 1,432,023,000
- Budget 2020: P 1,432,023,000

New Appropriations, by Object of Expenditures

(All figures in thousand pesos)

**Current Operating Expenditures**

- **Maintenance and Other Operating Expenses**
  - Financial Assistance/Subsidy
    - Budget 2019: 1,432,023
  - Total Maintenance and Other Operating Expenses
    - Budget 2019: 1,432,023
  - Total Current Operating Expenditures
    - Budget 2019: 1,432,023

**TOTAL NEW APPROPRIATIONS**

- Budget 2019: 1,432,023
- Budget 2020: 1,432,023