E.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder......P 1,432,023,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outlays	Total
PROGRAMS					
300000000000000000000000000000000000000	Operations		P 1, 432, 023, 000		P 1, 432, 023, 000
	HOSPITAL SERVICES PROGRAM		1, 432, 023, 000		1, 432, 023, 000
	TOTAL NEW APPROPRIATIONS		P 1, 432, 023, 000		P 1, 432, 023, 000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operat	ting Expenditures		
	Mai ntenance		
	and Other		
Personnel	Operati ng	Capi tal	
Servi ces	Expenses	Outl ays	Total

PROGRAMS

3000000000000 0perations		
31000000000000 Access to quality and affordable cardiovascular services assured	P 1, 432, 023, 000	P 1, 432, 023, 000
31010000000000 HOSPITAL SERVICES PROGRAM	1, 432, 023, 000	1, 432, 023, 000
310100100001000 Assistance to indigent patients	1, 424, 023, 000	1, 424, 023, 000
Proj ects		
Locally-Funded Project(s)	8,000,000	8,000,000
310100200002000 Purchase of various medical equipment	8,000,000	8,000,000
Sub-total, Operations	1, 432, 023, 000	1, 432, 023, 000
TOTAL NEW APPROPRIATIONS	P 1, 432, 023, 000	P 1, 432, 023, 000

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures				
Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy	1, 432, 023			
Total Maintenance and Other Operating Expenses	1, 432, 023			
Total Current Operating Expenditures	1, 432, 023			
TOTAL NEW APPROPRIATIONS	1, 432, 023			