

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 908,138,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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PROGRAMS					
1000000000000000	General Administration and Support		P 200,000		P 200,000
3000000000000000	Operations		907,938,000		907,938,000
	HOSPITAL SERVICES PROGRAM		907,938,000		907,938,000
	TOTAL NEW APPROPRIATIONS		P 908,138,000		P 908,138,000
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Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Thousand Pesos (P200,000) appropriated herein under the subsidy to the National Kidney and Transplant Institute (NKTl) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NKTl is situated and shall not be modified.
2. Prior Years' Subsidy Releases from the National Government. The NKTl is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTl shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTl's Board of Trustees, to be submitted to the DBM for approval.
3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTl.

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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PROGRAMS					
1000000000000000	General Administration and Support Services				
100000100001000	General Management and Supervision		P 200,000		P 200,000
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Sub-total, General Administration and Support Services	200,000	200,000
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3000000000000000 Operations		
3100000000000000 00 : Access to quality and affordable renal health care services assured	907,938,000	907,938,000
3101000000000000 HOSPITAL SERVICES PROGRAM	907,938,000	907,938,000
310100100001000 Assistance to indigent patients	907,938,000	907,938,000
Sub-total, Operations	907,938,000	907,938,000
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TOTAL NEW APPROPRIATIONS	P 908,138,000	P 908,138,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

908,138

Total Maintenance and Other Operating Expenses

908,138

Total Current Operating Expenditures

908,138

TOTAL NEW APPROPRIATIONS

908,138

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