

E. DEPARTMENT OF HEALTH

E. 1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 417,287,000
 =====

New Appropriations, by Program

Current Operating Expenditures

| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|-----------------------------|-----------------------|---|--------------------|---------------|
| | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | |
| 3000000000000000 Operations | | P 417,287,000 | | P 417,287,000 |
| | | ----- | | ----- |
| HOSPITAL SERVICES PROGRAM | | 417,287,000 | | 417,287,000 |
| | | ----- | | ----- |
| TOTAL NEW APPROPRIATIONS | | P 417,287,000 | | P 417,287,000 |
| | | ===== | | ===== |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|--------------------------|---|--------------------------------|--|-----------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | Access to quality and affordable pulmonary health care services assured | | P 417,287,000 | | P 417,287,000 |
| 3101000000000000 | HOSPITAL SERVICES PROGRAM | | 417,287,000 | | 417,287,000 |
| 310100100001000 | Assistance to indigent patients | | 327,543,000 | | 327,543,000 |
| 310100200001000 | Construction of Hospital Building | | 89,744,000 | | 89,744,000 |
| Sub-total, Operations | | | 417,287,000 | | 417,287,000 |
| TOTAL NEW APPROPRIATIONS | | | P 417,287,000 | | P 417,287,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

| | | |
|--|--|---------|
| Maintenance and Other Operating Expenses | | |
| Financial Assistance/Subsidy | | 417,287 |
| Total Maintenance and Other Operating Expenses | | 417,287 |
| Total Current Operating Expenditures | | 417,287 |
| TOTAL NEW APPROPRIATIONS | | 417,287 |

E.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 908,138,000
 =====

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|-----------------------|---------|---------------|
| | | Personnel | Maintenance and Other | Capital | Total |
| | | Services | Operating Expenses | Outlays | |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | P 200,000 | | P 200,000 |
| 3000000000000000 | Operations | | 907,938,000 | | 907,938,000 |
| | HOSPITAL SERVICES PROGRAM | | 907,938,000 | | 907,938,000 |
| | TOTAL NEW APPROPRIATIONS | | P 908,138,000 | | P 908,138,000 |
| | | | ===== | | ===== |

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Thousand Pesos (P200,000) appropriated herein under the subsidy to the National Kidney and Transplant Institute (NKTl) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NKTl is situated and shall not be modified.
2. Prior Years' Subsidy Releases from the National Government. The NKTl is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NKTl shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NKTl's Board of Trustees, to be submitted to the DBM for approval.
3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NKTl.

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|---|--------------------------------|-----------------------|---------|-----------|
| | | Personnel | Maintenance and Other | Capital | Total |
| | | Services | Operating Expenses | Outlays | |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support Services | | | | |
| 100000100001000 | General Management and Supervision | | P 200,000 | | P 200,000 |
| | | | ----- | | ----- |

| | | |
|---|---------------|---------------|
| Sub-total, General Administration and Support Services | 200,000 | 200,000 |
| | ----- | ----- |
| 30000000000000000000 Operations | | |
| 31000000000000000000 00 : Access to quality and affordable renal health care services assured | 907,938,000 | 907,938,000 |
| 31010000000000000000 HOSPITAL SERVICES PROGRAM | 907,938,000 | 907,938,000 |
| 310100100001000 Assistance to indigent patients | 907,938,000 | 907,938,000 |
| Sub-total, Operations | 907,938,000 | 907,938,000 |
| | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 908,138,000 | P 908,138,000 |
| | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

| | | |
|--|--|---------|
| Maintenance and Other Operating Expenses | | |
| Financial Assistance/Subsidy | | 908,138 |
| | | ----- |
| Total Maintenance and Other Operating Expenses | | 908,138 |
| | | ----- |
| Total Current Operating Expenditures | | 908,138 |
| | | ----- |
| TOTAL NEW APPROPRIATIONS | | 908,138 |
| | | ===== |

E. 3. PHILIPPINE CHILDREN' S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,197,653,000
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New Appropriations, by Program

| | | | | |
|---------------------------------|--------------------------------|---|--------------------|-----------------|
| | Current Operating Expenditures | | | |
| | ----- | | | |
| | | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | Personnel Services | | | |
| | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | |
| 30000000000000000000 Operations | P 1,197,653,000 | | | P 1,197,653,000 |
| | ----- | | | ----- |
| HOSPITAL SERVICES PROGRAM | 1,064,126,000 | | | 1,064,126,000 |

| | | |
|---|-----------------|-----------------|
| TRAINING AND RESEARCH DEVELOPMENT PROGRAM | 133,527,000 | 133,527,000 |
| | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 1,197,653,000 | P 1,197,653,000 |
| | ===== | ===== |

Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Current Operating Expenditures | | | |
|----------------------------------|--|--------------------------------|---|--------------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | Access to quality and affordable tertiary pediatric health care services assured | | P 1,197,653,000 | | P 1,197,653,000 |
| | | | ----- | | ----- |
| 3101000000000000 | HOSPITAL SERVICES PROGRAM | | 1,064,126,000 | | 1,064,126,000 |
| 310100100001000 | Assistance to Indigent patients | | 801,919,000 | | 801,919,000 |
| Project(s) | | | | | |
| Locally-Funded Project(s) | | | 262,207,000 | | 262,207,000 |
| | | | ----- | | ----- |
| 310100200001000 | Construction of New Building | | 122,600,000 | | 122,600,000 |
| 310100200002000 | Establishment/Completion/Renovation and Expansion of Facilities | | 139,607,000 | | 139,607,000 |
| 3102000000000000 | TRAINING AND RESEARCH DEVELOPMENT PROGRAM | | 133,527,000 | | 133,527,000 |
| 310200100001000 | Conduct of research and development activities | | 3,326,000 | | 3,326,000 |
| 310200100002000 | Education and training for health professionals | | 130,201,000 | | 130,201,000 |

persons with disability as jointly determined by the DOH and the National Council for Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DSWD or social welfare officers of the LGUs.

In no case shall PhilHealth use the subsidy for the payment of personnel services and that the administrative cost shall not exceed five percent (5%) of the actual premium contributions collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

Release of funds shall be subject to the submission of the following: (i) Board- approved Corporate Operating Budget which shall be compliant with organization, staffing, and position classification, and compensation standards as determined by the DBM; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the National Health Insurance Program.

2. Payapa at Masaganang Pamayanan. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the Payapa at Masaganang Pamayanan (PAMANA) Program. The DOH, OPAPP, and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the abovementioned subsidy under the immediately preceding Section, and with members of direct contributors.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---------------------------------|---|--------------------------------|--|-----------------|-------------------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | Financial risk protection improved | | P 71,353,360,000 | | P 71,353,360,000 |
| 3101000000000000 | NATIONAL HEALTH INSURANCE PROGRAM | | 71,353,360,000 | | 71,353,360,000 |
| 310100100001000 | Health insurance coverage under the Sin Tax Law | | 71,292,131,000 | | 71,292,131,000 |
| Projects | | | | | |
| Locally-Funded Project(s) | | | 61,229,000 | | 61,229,000 |
| 310100200001000 | Special Purpose Insurance Coverage | | 61,229,000 | | 61,229,000 |
| Sub-total, Operations | | | 71,353,360,000 | | 71,353,360,000 |
| TOTAL NEW APPROPRIATIONS | | | P 71,353,360,000 | | P 71,353,360,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

| | |
|--|-------------------|
| Maintenance and Other Operating Expenses | |
| Financial Assistance/Subsidy | 71,353,360 |
| Total Maintenance and Other Operating Expenses | 71,353,360 |
| Total Current Operating Expenditures | 71,353,360 |
| TOTAL NEW APPROPRIATIONS | 71,353,360 |

E. 5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,432,023,000

New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|---------------------------|--------------------------------|--|-----------------|-----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 3000000000000000 | Operations | P 1,432,023,000 | | | P 1,432,023,000 |
| | HOSPITAL SERVICES PROGRAM | | 1,432,023,000 | | 1,432,023,000 |
| | TOTAL NEW APPROPRIATIONS | P 1,432,023,000 | | | P 1,432,023,000 |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| Current Operating Expenditures | | | |
|--------------------------------|--|-----------------|-------|
| Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |

PROGRAMS

| | | | |
|---------------------------|--|-----------------|-----------------|
| 3000000000000000 | Operations | | |
| 3100000000000000 | Access to quality and affordable cardiovascular services assured | P 1,432,023,000 | P 1,432,023,000 |
| 3101000000000000 | HOSPITAL SERVICES PROGRAM | 1,432,023,000 | 1,432,023,000 |
| 310100100001000 | Assistance to indigent patients | 1,424,023,000 | 1,424,023,000 |
| Projects | | | |
| Locally-Funded Project(s) | | 8,000,000 | 8,000,000 |
| 310100200002000 | Purchase of various medical equipment | 8,000,000 | 8,000,000 |
| Sub-total, Operations | | 1,432,023,000 | 1,432,023,000 |
| TOTAL NEW APPROPRIATIONS | | P 1,432,023,000 | P 1,432,023,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

| | | |
|--|--|-----------|
| Maintenance and Other Operating Expenses | | |
| Financial Assistance/Subsidy | | 1,432,023 |
| Total Maintenance and Other Operating Expenses | | 1,432,023 |
| Total Current Operating Expenditures | | 1,432,023 |
| TOTAL NEW APPROPRIATIONS | | 1,432,023 |

E.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 138,153,000
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New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|---|--------------------------------|-----------------------|---------|---------------|
| | | Personnel | Maintenance and Other | Capital | Total |
| | | Services | Operating Expenses | Outlays | |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | P 93,650,000 | | P 93,650,000 |
| 3000000000000000 | Operations | | 44,503,000 | | 44,503,000 |
| | | | ----- | | ----- |
| | TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM | | 44,503,000 | | 44,503,000 |
| | | | ----- | | ----- |
| | TOTAL NEW APPROPRIATIONS | | P 138,153,000 | | P 138,153,000 |
| | | | ===== | | ===== |

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Current Operating Expenditures | | | |
|------------------|---|--------------------------------|-----------------------|---------|--------------|
| | | Personnel | Maintenance and Other | Capital | Total |
| | | Services | Operating Expenses | Outlays | |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Management and Supervision | | P 93,650,000 | | P 93,650,000 |
| | Sub-total, General Administration and Support | | 93,650,000 | | 93,650,000 |
| | | | ----- | | ----- |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services Improved | | 44,503,000 | | 44,503,000 |

| | | | |
|--------------------------|---|---------------|---------------|
| 310100000000000 | TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM | 44,503,000 | 44,503,000 |
| 310100100001000 | Research and development of T&CM products, services and technologies | 36,578,000 | 36,578,000 |
| 310100100002000 | Social advocacy and training on T&CM modalities | 6,325,000 | 6,325,000 |
| 310100100003000 | Regulation of traditional and alternative medicine practice | 1,600,000 | 1,600,000 |
| Sub-total, Operations | | 44,503,000 | 44,503,000 |
| TOTAL NEW APPROPRIATIONS | | P 138,153,000 | P 138,153,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

| | | |
|--|--|---------|
| Maintenance and Other Operating Expenses | | |
| Financial Assistance/Subsidy | | 138,153 |
| Total Maintenance and Other Operating Expenses | | 138,153 |
| Total Current Operating Expenditures | | 138,153 |
| TOTAL NEW APPROPRIATIONS | | 138,153 |