

D. DEPARTMENT OF FINANCE

D.1. LAND BANK OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder.....P 36,488,000,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations		P 36,488,000,000		P 36,488,000,000
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	DEVELOPMENT FINANCING PROGRAM		36,488,000,000		36,488,000,000
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	TOTAL NEW APPROPRIATIONS		P 36,488,000,000		P 36,488,000,000
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Special Provision(s)

1. Subsidy for the Tax Reform Cash Transfer Project. The amount of Thirty Six Billion Four Hundred Eighty Eight Million Pesos (P36,488,000,000) appropriated herein under the subsidy for the Tax Reform Cash Transfer Project shall be used by the Land Bank of the Philippines (LBP) to grant cash transfer support, including the payment of bank service fees and management costs, to the first to seventh income deciles in the poorest households identified by the DSWD based on the list of beneficiaries registered in the National Household Targeting System for Poverty Reduction or Listahanan, in order to mitigate the moderate and temporary increases in prices due to the enforcement of the comprehensive tax reform program.

Release of funds shall be subject to the guidelines issued by the DSWD in coordination with the LBP.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LBP.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
3000000000000000	Operations				
3100000000000000	Strengthen Balance Sheet and Increase Lending to Priority Areas		P 36,488,000,000		P 36,488,000,000
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31010000000000000000	DEVELOPMENT FINANCING PROGRAM	36,488,000,000	36,488,000,000
Projects			
	Locally-Funded Project(s)	36,488,000,000	36,488,000,000
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310100200002000	Tax Reform Cash Transfer Project	36,488,000,000	36,488,000,000
	Sub-total, Operations	36,488,000,000	36,488,000,000
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	TOTAL NEW APPROPRIATIONS	P 36,488,000,000	P 36,488,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

	Maintenance and Other Operating Expenses	
	Financial Assistance/Subsidy	36,488,000

	Total Maintenance and Other Operating Expenses	36,488,000

	Total Current Operating Expenditures	36,488,000

	TOTAL NEW APPROPRIATIONS	36,488,000
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D.2. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the program(s), as indicated hereunder P 97,000,000
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New Appropriations, by Program

	Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
30000000000000000000	Operations	P 97,000,000			P 97,000,000

	SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		97,000,000		97,000,000
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	TOTAL NEW APPROPRIATIONS	P 97,000,000			P 97,000,000
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Special Provision(s)

1. Subsidy to the Philippine Tax Academy. The amount of Ninety Seven Million Pesos (P97,000,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel		P 97,000,000		P 97,000,000
3101000000000000	SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		97,000,000		97,000,000
310100100001000	Administration and Management of Specialized Tax Training and Education		97,000,000		97,000,000
Sub-total, Operations			97,000,000		97,000,000
TOTAL NEW APPROPRIATIONS			P 97,000,000		P 97,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		97,000
Total Maintenance and Other Operating Expenses		97,000
Total Current Operating Expenditures		97,000
TOTAL NEW APPROPRIATIONS		97,000

D.3. TRADE AND INVESTMENT DEVELOPMENT CORPORATION OF THE PHILS.

For equity(s) requirements in accordance with the the program(s) as indicated hereunder..... P 500,000,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
3000000000000000 Operations			P 500,000,000	P 500,000,000
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EXPORT GUARANTEE PROGRAM			500,000,000	500,000,000
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TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-0thers shall be observed by the Trade and Investment Development Corporation.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
Operations				
3100000000000000 00: Access to credit financing by export and priority sector entities increased			P 500,000,000	P 500,000,000
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3101000000000000 EXPORT GUARANTEE PROGRAM			500,000,000	500,000,000
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310100100001000 Implementation of Export Guarantee Program			500,000,000	500,000,000
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Sub-total, Operations			500,000,000	500,000,000
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TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
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2098 GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Capital Outlays

Investment Outlay

500,000

Total Capital Outlays

500,000

TOTAL NEW APPROPRIATIONS

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