

C. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

C.1. LAGUNA LAKE DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with program(s) and project(s), as indicated hereunder P 300,000,000
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New Appropriations, by Program

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
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PROGRAMS				Total
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3000000000000000	Operations	P 300,000,000		P 300,000,000
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	LAGUNA LAKE REHABILITATION FOR VARIOUS USES		300,000,000	300,000,000
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	TOTAL NEW APPROPRIATIONS	P 300,000,000		P 300,000,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
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PROGRAMS				Total
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3100000000000000	Rational Allocation of the Lake resources to various users without compromising the Integrity of the Ecosystem	P 300,000,000		P 300,000,000
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3101000000000000	LAGUNA LAKE REHABILITATION FOR VARIOUS USES		300,000,000	300,000,000
310100100001000	Construction of Laguna de Bay Museum and Inter-active Learning Center, Taguig City		150,000,000	150,000,000
310100100002000	Construction of building facilities for the management, treatment and utilization of water Hyacinth for beneficial use, Municipality of Lumban, Laguna		50,000,000	50,000,000

310100100003000	Dredging and Channel Improvement of Major Tributary Rivers leading to Laguna de Bay	25,000,000	25,000,000
310100100004000	Dredging and Improvement of access to Ferry Ports in Binangonan, Cardona, Calamba and Sta. Cruz	25,000,000	25,000,000
310100100005000	Study on the Water Balance	50,000,000	50,000,000
	a) Water Balance of Laguna de Bay and Water allocation for various uses, especially for domestic water supply		
	b) Water Quality Guidelines and Effluent Standards specific for Laguna de Bay and its tributaries		
	c) Sediment quality of Laguna de Bay		
	e) Nutrients dynamics of Laguna de Bay		
	f) Early warning system for fishkill and algal bloom	-----	-----
Sub-total, Operations		300,000,000	300,000,000
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TOTAL NEW APPROPRIATIONS		P 300,000,000	P 300,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 300,000

Total Maintenance and Other Operating Expenses 300,000

Total Current Operating Expenditures 300,000

TOTAL NEW APPROPRIATIONS 300,000

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