

A. 7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirement(s) in accordance with the project(s) as indicated hereunder.....P 500,000,000
 =====

New Appropriations, by Program

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
		-----	-----	-----
PROGRAMS				
3000000000000000	Operations		P 500,000,000	P 500,000,000
			-----	-----
	SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000	500,000,000
			-----	-----
	TOTAL NEW APPROPRIATIONS		P 500,000,000	P 500,000,000
			=====	=====

Special Provision(s)

1. Subsidy to the Sugar Regulatory Administration. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. Farm-to-Mill Roads and Bridges Construction Projects. Of the amount appropriated herein, the amount of Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Roads (FMRs) and bridges construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridges in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridges, as well as a list of priority FMR projects and bridges, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMRs and bridges implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane areas of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridges, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Growth and competitiveness of the sugarcane industry sustained		P 500,000,000		P 500,000,000
3101000000000000	SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
Projects					
Locally-Funded Project(s)			500,000,000		500,000,000
310100200002000	Construction of Farm-to-Mill Roads		483,200,000		483,200,000
310100200003000	Bridge Construction		16,800,000		16,800,000
Sub-total, Operations			500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000		P 500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

500,000

Total Maintenance and Other Operating Expenses

500,000

Total Current Operating Expenditures

500,000

TOTAL NEW APPROPRIATIONS

500,000

=====