

A. 3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 1,121,744,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support		P 158,221,000		P 158,221,000
3000000000000000 Operations		963,523,000		963,523,000
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COCONUT INDUSTRY DEVELOPMENT PROGRAM		926,803,000		926,803,000
OIL PALM INDUSTRY DEVELOPMENT PROGRAM		36,720,000		36,720,000
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TOTAL NEW APPROPRIATIONS		P 1,121,744,000		P 1,121,744,000
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Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Subsidy to the Philippine Coconut Authority. The amount of Nine Hundred Twenty Six Million Eight Hundred Three Thousand Pesos (P926,803,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the Coconut Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 158,221,000		P 158,221,000
Sub-total, General Administration and Support			158,221,000		158,221,000
30000000000000	Operations				
31000000000000	Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		963,523,000		963,523,000
31010000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM		926,803,000		926,803,000
31010100000000	COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		20,701,000		20,701,000
310101200001000	KAANIB-Community / Household Level Coconut Processing Project		20,701,000		20,701,000
31010200000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		857,703,000		857,703,000

310102100001000	Farm Production and Extension Services	106,440,000	106,440,000
Project(s)			
Locally-Funded Project(s)		751,263,000	751,263,000
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310102200001000	Coconut Planting/Replanting Project	428,400,000	428,400,000
310102200002000	Coconut Fertilization Project	198,430,000	198,430,000
310102200003000	KAANIB-Coconut Intercropping Project (CIP)	10,852,000	10,852,000
310102200004000	Seedfarm Development Project	4,300,000	4,300,000
310102200005000	Coconut Hybridization Project	109,281,000	109,281,000
310103000000000	COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM	48,399,000	48,399,000
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310103100001000	Conduct of Coconut Research	48,399,000	48,399,000
310200000000000	OIL PALM INDUSTRY DEVELOPMENT PROGRAM	36,720,000	36,720,000
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310201000000000	OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM	36,720,000	36,720,000
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Locally-Funded Project(s)		36,720,000	36,720,000
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310201200001000	Smallholders Oil Palm Plantation Development Project	36,720,000	36,720,000
Sub-total, Operations		963,523,000	963,523,000
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TOTAL NEW APPROPRIATIONS		P 1,121,744,000	P 1,121,744,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

## Financial Assistance/Subsidy

1,121,744

## Total Maintenance and Other Operating Expenses

1,121,744

## Total Current Operating Expenditures

1,121,744

## TOTAL NEW APPROPRIATIONS

1,121,744

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