

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 266,492,000
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New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
10000000000000000000 General Administration and Support	P	39,300,000		P 39,300,000
20000000000000000000 Support to Operations		50,606,000		50,606,000
30000000000000000000 Operations		176,586,000		176,586,000
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DAIRY INDUSTRY DEVELOPMENT PROGRAM		176,586,000		176,586,000
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TOTAL NEW APPROPRIATIONS	P	266,492,000		P 266,492,000
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Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of One Hundred Seventy Six Million Five Hundred Eighty Six Thousand Pesos (P176,586,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor famers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-0thers shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P	39,300,000		P 39,300,000
Sub-total, General Administration and Support			39,300,000		39,300,000
20000000000000	Support to Operations				
20000100001000	Industry support services		50,606,000		50,606,000
Sub-total, Support to Operations			50,606,000		50,606,000
30000000000000	Operations				
31000000000000	Growth and competitiveness of the dairy sector enhanced		176,586,000		176,586,000
31010000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM		176,586,000		176,586,000
310100100001000	Dairy herd build-up		106,912,000		106,912,000
310100100002000	Dairy enterprise development		69,674,000		69,674,000
Sub-total, Operations			176,586,000		176,586,000
TOTAL NEW APPROPRIATIONS		P	266,492,000		P 266,492,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	266,492
Total Maintenance and Other Operating Expenses	266,492
Total Current Operating Expenditures	266,492
TOTAL NEW APPROPRIATIONS	266,492

A. 2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program(s), indicated hereunder..... P 7,000,000,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 7,000,000,000		P 7,000,000,000
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	BUFFER STOCKING PROGRAM		7,000,000,000		7,000,000,000
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	TOTAL NEW APPROPRIATIONS		P 7,000,000,000		P 7,000,000,000
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Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Seven Billion Pesos (P7,000,000,000) appropriated herein shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document, quarterly reports on actual rice stocks in their respective warehouses.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Food security for rice and corn ensured		P 7,000,000,000		P 7,000,000,000
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3101000000000000	BUFFER STOCKING PROGRAM		7,000,000,000		7,000,000,000
310100100001000	Local palay procurement		7,000,000,000		7,000,000,000

Sub-total, Operations	7,000,000,000	7,000,000,000
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TOTAL NEW APPROPRIATIONS	P 7,000,000,000	P 7,000,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		7,000,000

Total Maintenance and Other Operating Expenses		7,000,000

Total Current Operating Expenditures		7,000,000

TOTAL NEW APPROPRIATIONS		7,000,000
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A. 3. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 1,121,744,000
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New Appropriations, by Program

		Current Operating Expenditures		

		Personnel	Maintenance	Capital
		Services	and Other	Outlays
		-----	Operating	-----
		-----	Expenses	-----
		-----	-----	-----
				Total

PROGRAMS				
1000000000000000	General Administration and Support	P 158,221,000		P 158,221,000
3000000000000000	Operations		963,523,000	963,523,000
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	COCONUT INDUSTRY DEVELOPMENT PROGRAM		926,803,000	926,803,000
	OIL PALM INDUSTRY DEVELOPMENT PROGRAM		36,720,000	36,720,000
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	TOTAL NEW APPROPRIATIONS	P 1,121,744,000		P 1,121,744,000
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Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Subsidy to the Philippine Coconut Authority. The amount of Nine Hundred Twenty Six Million Eight Hundred Three Thousand Pesos (P926,803,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the Coconut Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 158,221,000		P 158,221,000
Sub-total, General Administration and Support			158,221,000		158,221,000
30000000000000	Operations				
31000000000000	Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		963,523,000		963,523,000
31010000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM		926,803,000		926,803,000
31010100000000	COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM		20,701,000		20,701,000
310101200001000	KAANIB-Community / Household Level Coconut Processing Project		20,701,000		20,701,000
31010200000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		857,703,000		857,703,000

310102100001000	Farm Production and Extension Services	106,440,000	106,440,000
Project(s)			
Locally-Funded Project(s)		751,263,000	751,263,000
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310102200001000	Coconut Planting/Replanting Project	428,400,000	428,400,000
310102200002000	Coconut Fertilization Project	198,430,000	198,430,000
310102200003000	KAANIB-Coconut Intercropping Project (CIP)	10,852,000	10,852,000
310102200004000	Seedfarm Development Project	4,300,000	4,300,000
310102200005000	Coconut Hybridization Project	109,281,000	109,281,000
310103000000000	COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM	48,399,000	48,399,000
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310103100001000	Conduct of Coconut Research	48,399,000	48,399,000
310200000000000	OIL PALM INDUSTRY DEVELOPMENT PROGRAM	36,720,000	36,720,000
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310201000000000	OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM	36,720,000	36,720,000
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Locally-Funded Project(s)		36,720,000	36,720,000
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310201200001000	Smallholders Oil Palm Plantation Development Project	36,720,000	36,720,000
Sub-total, Operations		963,523,000	963,523,000
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TOTAL NEW APPROPRIATIONS		P 1,121,744,000	P 1,121,744,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,121,744

Total Maintenance and Other Operating Expenses	1,121,744

Total Current Operating Expenditures	1,121,744

TOTAL NEW APPROPRIATIONS	1,121,744
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A. 4. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder..... P 3,500,000,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations		P 3,500,000,000		P 3,500,000,000
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	CROP INSURANCE PROGRAM		3,500,000,000		3,500,000,000
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	TOTAL NEW APPROPRIATIONS		P 3,500,000,000		P 3,500,000,000
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Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no-build zones identified by the Mines and Geosciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolk duly endorsed by the DA.

2. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				

3100000000000000	Financial risk protection for agricultural producers increased	P 3,500,000,000	P 3,500,000,000
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3101000000000000	CROP INSURANCE PROGRAM	3,500,000,000	3,500,000,000
310100100001000	Agricultural insurance for farmers and fisherfolk under the RSBSA	3,500,000,000	3,500,000,000
	Sub-total, Operations	3,500,000,000	3,500,000,000
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	TOTAL NEW APPROPRIATIONS	P 3,500,000,000	P 3,500,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	3,500,000

Total Maintenance and Other Operating Expenses	3,500,000

Total Current Operating Expenditures	3,500,000

TOTAL NEW APPROPRIATIONS	3,500,000
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A. 5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project(s) as indicated hereunder..... P 1,625,767,000
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New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
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PROGRAMS				
3000000000000000	Operations	P 1,625,767,000		P 1,625,767,000
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	FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM	1,625,767,000		1,625,767,000
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	TOTAL NEW APPROPRIATIONS	P 1,625,767,000		P 1,625,767,000
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Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of One Billion Six Hundred Twenty Five Million Seven Hundred Sixty Seven Thousand Pesos (P1,625,767,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work and financial plan for each project.

2. Prior Years' Subsidy Releases from the National Government. The PFDA is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Directors, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Fish ports and other post-harvest facilities and services enhanced		P 1,625,767,000		P 1,625,767,000
3101000000000000	FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		1,625,767,000		1,625,767,000
Projects					
	Locally-Funded Project(s)		1,625,767,000		1,625,767,000
310100200001000	Construction / Rehabilitation / Improvement of Fish Ports		1,625,767,000		1,625,767,000
	Sub-total, Operations		1,625,767,000		1,625,767,000
	TOTAL NEW APPROPRIATIONS		P 1,625,767,000		P 1,625,767,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,625,767
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Total Maintenance and Other Operating Expenses	1,625,767
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Total Current Operating Expenditures	1,625,767
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TOTAL NEW APPROPRIATIONS	1,625,767
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A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 650,642,000

New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000000000	General Administration and Support	P	292,425,000		P 292,425,000
30000000000000000000	Operations		358,217,000		358,217,000
	RESEARCH AND DEVELOPMENT PROGRAM		358,217,000		358,217,000
	TOTAL NEW APPROPRIATIONS	P	650,642,000		P 650,642,000

Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Three Hundred Fifty Eight Million Two Hundred Seventeen Thousand Pesos (P358,217,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. Prior Years' Subsidy Releases from the National Government. The PhilRice is hereby authorized to use subsidy released for programs and projects in 2017 and prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Trustees, to be submitted to the DBM for approval.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 292,425,000		P 292,425,000
Sub-total, General Administration and Support			292,425,000		292,425,000
30000000000000	Operations				
31000000000000	Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased		358,217,000		358,217,000
31010000000000	RESEARCH AND DEVELOPMENT PROGRAM		358,217,000		358,217,000
310100100002000	Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao		350,217,000		350,217,000
Projects					
Foreign-Assisted Project(s)			8,000,000		8,000,000
310100300001000	Strengthening the Rice Biotechnology Center at PhilRice		8,000,000		8,000,000
	GoP Counterpart Funds		8,000,000		8,000,000
Sub-total, Operations			358,217,000		358,217,000
TOTAL NEW APPROPRIATIONS			P 650,642,000		P 650,642,000

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane areas of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridges, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. Research and Development. All research and development projects funded by the government shall have farm-level application to make production and management system more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
3000000000000000	Operations				
3100000000000000	Growth and competitiveness of the sugarcane industry sustained		P 500,000,000		P 500,000,000
3101000000000000	SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		500,000,000		500,000,000
Projects					
Locally-Funded Project(s)			500,000,000		500,000,000
310100200002000	Construction of Farm-to-Mill Roads		483,200,000		483,200,000
310100200003000	Bridge Construction		16,800,000		16,800,000
Sub-total, Operations			500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS			P 500,000,000		P 500,000,000

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	500,000
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Total Maintenance and Other Operating Expenses	500,000
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Total Current Operating Expenditures	500,000
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TOTAL NEW APPROPRIATIONS	500,000
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