VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION (NCR)

A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	43.41% (290 / 668)	45%
2. Percentage of graduates (2 years prior) that are employed Output Indicators	2.5% (62 / 2388)	3%
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	62.18% (12782 / 20556)	61.24% (10,320 / 16,852)
2. Percentage of undergraduate programs with accreditation	84% (21 / 25)	76% (25 / 33)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D)	2.78%(1 / 36)	
h. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	47.22%(17 / 36)	60% (3 / 5)
c. producing technologies for commercialization or livelihood improvement	11.76%(2 / 17)	0
d. whose research work resulted in an extension program	17.67%(3 / 17)	0

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Output Indicators	10 (00/ (005 / (040)	00.000/ (470. / 1 84.)
 Percentage of graduate students enrolled in CHED-identified or RDC-identified 	18.10% (225 / 1243)	30.83% (476 / 1,544)
priority programs		
2. Percentage of accredited graduate	100% level 1 (9 / 9)	55% (6 / 11)
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	1
three years utilized by the industry or		
by other beneficiaries Output Indicators		
Number of research outputs completed	46	43
within the year	TU	70
2. Percentage of research outputs	100% (145 / 145)	100% (43 / 43)
presented in national, regional, and		, ,
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	10	18
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2,510	3,658
length of training	·	
2. Number of extension programs organized	2,510	53
and supported consistent with the SUC's		
mandated and priority programs 3. Percentage of beneficiaries who rate the	85%	85%
training as satisfactory or higher in terms of	0370	0370
quality and relevance		
	A.2. MARIKINA POLYTECHNIC COLLEGE	
STRATEGIC OBJECTIVES		•
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		
ORGANIZATIONAL OUTCOME		

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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) BASELINE 2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	49.27%	55%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	10%	15%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	28%	30%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	100%	100%
with accreditation	ı	

A.3. PHILIPPINE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	90% (1917 / 2133)	90%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	30/8 (1311 / 2133)	3070
that are employed	85% (1818 / 2139)	85%
Output Indicators	0070 (1020 7 2100)	•••
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	100% (5206 / 5206)	100%
2, Percentage of undergraduate programs		
with accreditation	94% (32 / 34)	100%
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	0	0
programs (Ph.D)		

		STATE UNIVERSITIES AN	ID COLLEGE
 actively pursuing in the last three (3) years (investigative research, basic 	81% (17 / 21)	90%	
and applied scientific research, policy			
research, social science research) c. producing technologies for	0	0	
commercialization or livelihood	V	U	
improvement			
d. whose research work resulted in an	0	0	
extension program			
Output Indicators			
1. Percentage of graduate students enrolled			
in research degree programs	98% (2109 / 2160)	98%	
2. Percentage of accredited graduate			
programs	40% (24 / 60)	40%	
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last	0	0	
three years utilized by the industry or		•	
by other beneficiaries			
Output Indicators			
1. Number of research outputs completed			
within the year	65	66	
2. Percentage of research outputs published			
in internationally-refereed or CHED	F10/	F00/	
recognized journal within the year	51%	52%	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs,			
industries, NGOs, NGAs, SMEs, and			
other stakeholders as a result of			
extension activities	37	38	
Output Indicators			
1. Number of trainees weighted by the	1000	1100	
length of training 2. Number of extension programs organized	1000	1100	
and supported consistent with the SUC's			
mandated and priority programs	37	38	
3. Percentage of beneficiaries who rate the	01	00	
training course / s and advisory services			
as satisfactory or higher in terms of			
quality and relevance	100% (10 / 10)	100%	
	• •		

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

GENERAL APPROPRIATIONS ACT, FY 2019

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-	70%	70%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	30%	31%	
that are employed			
Output Indicators			
1. Percentage of undergraduate student	72%	50%	
population enrolled in CHED-identified			
and RDC-identified priority programs			
2. Percentage of undergraduate programs	69%	20%	
with accreditation			

A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	64.49%	64.59%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	53.84%	54%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	78.49%	79%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	28.10%	28.75%
with accreditation		

Higher education	research	improved	to	promote	economic	productivity
and innovation						

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	2.20%	2.82%
programs (Ph.D)		
b. actively pursuing in the last three (3)	31.87%	18.01%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	0	0
commercialization or livelihood		
improvement		
d. whose research work resulted in an	0	0
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs		
2. Percentage of accredited graduate	73.68%	78.95%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	0	1
three years utilized by the industry or	U	1
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	114	115
within the year	111	110
2. Percentage of research outputs published	12.41%	13.04%
in internationally-refereed or CHED	12.4170	13.0470
recognized journal within the year		
recognized journal within the Jean	•	
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
 Number of active partnerships with LGUs, 	100	101
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3145	3200
length of training		
2. Number of extension programs organized	11	10
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	97.34%	97.44%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

A.6. RIZAL TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	55.98%	56%
takers that pass the licensure exams	00.3070	3070
2. Percentage of graduates (2 years prior)	50%	51%
that are employed		
Output Indicators	0504	0007
Percentage of undergraduate student population enrolled in CHED-identified	95%	96%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	79%	80%
with accreditation		
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	70%	71%
programs (Ph.D)		
 b. actively pursuing in the last three (3) years (investigative research, basic 	79%	80%
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	0	0
commercialization or livelihood		
improvement d. whose research work resulted in an	0	0
u, whose research work resulted in an extension program	0	0
Output Indicators		
1. Percentage of graduate students enrolled	97%	98%
in research degree programs		
2. Percentage of accredited graduate	90%	91%
programs		

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RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last	5	6	
three years utilized by the industry or			
by other beneficiaries			
Output Indicators			
1. Number of research outputs completed	45	46	
within the year			
2. Percentage of research outputs published	80%	81%	
in internationally-refereed or CHED			
recognized journal within the year			
Community engagement increased	,		
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs,	25	26	
industries, NGOs, NGAs, SMEs, and	-		
other stakeholders as a result of			
extension activities			
Output Indicators			
1. Number of trainees weighted by the	2000	2100	
length of training			
2. Number of extension programs organized	35	38	
and supported consistent with the SUC's			
mandated and priority programs			
3. Percentage of beneficiaries who rate the	90%	91%	
training course / s and advisory services			
as satisfactory or higher in terms of			
quality and relevance			

A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam- takers that pass the licensure exams	72%	72%

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2. Percentage of graduates (2 years prior) that are employed Output Indicators	50%	50%
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	72%	74%
Percentage of undergraduate programs with accreditation	93%	93%
Higher education research improved to promote eco and innovation	onomic productivity	
ADVANCED EDUCATION PROGRAM Outcome Indicators		
Percentage of graduate school faculty		
engaged in research work applied in any of the following:	•	
 a. pursuing advanced research degree programs (Ph.D) 	1%	1%
 b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy 	13%	14%
research, social science research)		
 c. producing technologies for commercialization or livelihood improvement 	0	1%
d. whose research work resulted in an	1%	1%
extension program Output Indicators		
1. Percentage of graduate students enrolled	16%	50%
in research degree programs 2. Percentage of accredited graduate	4197	10007
programs	41%	100%
RESEARCH PROGRAM		
Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or by other beneficiaries 	1	4
Output Indicators		
 Number of research outputs completed within the year 	40	40
2. Percentage of research outputs published	17.90%	15%
in internationally-refereed or CHED recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and	13	15
other stakeholders as a result of extension activities		
Output Indicators 1. Nomber of trainees weighted by the	7494	7494
length of training	70	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	50	55

STATE UNIVERSITIES AND COLLEGES

2019 TARGETS

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

85%

86%

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

BASELINE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased
- 4. Quality medical education and hospital services ensured

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM Outcome Indicators			
Percentage of first-time licensure exam-takers who passed the licensure exams	80%	80%	
Percentage of graduates (2 years prior) that are employed Output Indicators	78%	81%	
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	70%	70%	
2. Percentage of undergraduate programs with accreditation	Not applicable	Not applicable	
Higher education research improved to promote economic productivity and innovation			
ADVANCED EDUCATION PROGRAM Outcome Indicators			
1. Percentage of graduate school faculty			
engaged in research work applied in any of the following:			
a. pursuing advanced research degree programs (Ph.D)	•	•	
b. actively pursuing in the last three (3) years (investigative research, basic	40%	40%	
and applied scientific research, policy research, social science research)			
c. producing technologies for commercialization or livelihood	-	•	
improvement			

APPROPRIATIONS	

d. whose research work resulted in an extension program		-
Output Indicators 1. Percentage of graduate students enrolled	40%	40%
in research degree programs		1070
2. Percentage of accredited graduate	Not applicable	Not applicable
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	888	888
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	868	868
within the year		
2. Percentage of research outputs published	35%	37%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	300	300
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	50,000	50,000
length of training		
2. Number of extension programs organized	1,350	1,500
and supported consistent with the SUC's		
mandated and priority programs 3. Percentage of beneficiaries who rate the	900/	000/
training course / s and advisory services	80%	85%
as satisfactory or higher in terms of		
quality and relevance		
Quality medical education and hospital services ensured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicators		
1. Hospital infection rate	0.92%	0.92%
Output Indicators		
1. Doctor to hospital bed ratio	1.99	1.99
2. Bed occupancy rate	75%	78%
3. Average inpatient waiting time for elective surgeries	12	12

B. REGION I - ILOCOS

B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	58.92%	59.05%
takers that pass the licensure exams		
Percentage of graduates (2 years prior) that are employed	4.15%	4.50%
Output Indicators		
1. Percentage of undergraduate students	90%	92%
population enrolled in CHED-identified	•••	•47.0
and RDC-identified priority programs		
2. Percentage of undergraduate programs	57.14%	79%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a, pursuing advanced research degree	11%	15%
programs (Ph.D) b. actively pursuing in the last three (3)	10%	1407
years (investigative research, basic	10%	14%
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	7%	10%
commercialization or livelihood		
improvement		
d. whose research work resulted in an	8%	13%
extension program Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs	10070	100/0
2. Percentage of accredited graduate	59.46%	65%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	11	13
three years utilized by the industry or		
by other beneficiaries		

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Output Indicators 1. Number of research outputs completed	48	50
within the year	2004	
Percentage of research outputs published in internationally-refereed or CHED	25%	26%
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, 	45	50
industries, NGOs, NGAs, SMEs, and		••
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	7103	10100
length of training		
2. Number of extension programs organized	45	60
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	70%	77%
2. Percentage of graduates (2 years prior) that are employed	78%	82%
Output Indicators 1. Percentage of undergraduate student	67%	73%
population enrolled in CHED-identified and RDC-identified priority programs		

quality and relevance

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2. Percentage of undergraduate programs with accreditation	70%	80%	
Higher education research improved to promote economic productivity and innovation	1		
ADVANCED EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of graduate school faculty engaged			
in research work applied in any of the following:			
a. pursuing advanced research degree	2%	3%	
program (Ph.D.)			
b. actively pursuing in the last three (3)	2%	3%	
years (investigative research, basic			
and applied scientific research, policy			
research, social science research)	207	•••	
c. producing technologies for commercialization or livelihood	2%	3%	
improvement			
d. whose research work resulted in an	2%	3%	
extension program	1 /0	0/0	
Output Indicators			
1. Percentage of graduate students enrolled	5%	12%	
in CHED-identified or RDC-identified			
priority programs			
2. Percentage of accredited graduate	60%	10%	
programs			
RESEARCH PROGRAM			
Outcome Indicators			
1. Number of research outputs in the last	5	8	
three years utilized by the industry or	•	•	
by other beneficiaries			
Output Indicators			
1. Number of research outputs	27	28	
completed within the year			
2. Percentage of research outputs	26%	30%	
presented in national, regional, and international fora within the year			
menduona tora within the year			
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicators			
1. Number of active partnerships with LGUs,	5	9	
industries, NGOs, NGAs, SMEs, and			
other stakeholders as a result of			
extension activities			
Output Indicators	4981	4000	
 Number of trainees weighted by the length of training 	4501	4000	
2. Number of extension programs organized	45	50	
and supported consistent with the SUC's		00	
mandate and priority programs			
3. Percentage of beneficiaries who rate the	100%	100%	
training course / s and advisory services			
as satisfactory or higher in terms of			

B.3. MARIANO MARCOS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARCETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	73.99%	75.80%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	90.84%	55%
Output Indicators		
 Percentage of undergraduate student population enrolled in CHED-identified 	68.56%	68%
and RDC-identified priority programs 2. Percentage of undergraduate programs	91.67%	92%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicators		
1. Percentage of graduate school faculty		
population enrolled in research degree of the following:		
a. pursuing advanced research degree programs (Ph.D)	20%	59%
b. actively pursuing in the last three (3) years (investigative research, hasic	25%	48%
and applied scientific research, policy		
research, social science research) c. producing technologies for	5%	11%
commercialization or livelihood improvement		
d. whose research work resulted in an extension program	10%	15.30%
Output Indicators 1. Percentage of graduate students enrolled	15%	60%
in research degree programs	88.89%	90%
2. Percentage of accredited graduate programs	00.0376	JU/U

STATE UNIVERSITIES AND COLLEGES

RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	13	16
1. Number of research outputs completed within the year	5	5
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10%	15%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	30	33
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	5256.75	5360
length of training	*234013	••••
2. Number of extension programs organized	7	9
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

B.4. NORTH LUZON PHILIPPINES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams	64.50%	47.99%

GENERAL APPROPRIATIONS ACT, FY 2019		
Percentage of graduates (2 years prior) that are employed Output Indicators	58.93%	36%
1. Percentage of undergraduate student population enrolled in CHED-identified	64%	60.09%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	55.56%	88.89%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
 Percentage increase in the number of research outputs presented in national, regional, and 	67.14%	3.98%
international forums in the last three (3) years		
Percentage increase in the percentage of research and development outputs completed	100%	3.57%
Output Indicators		
1. Number of research outputs completed	26	29
within the year		
2. Percentage of research outputs presented in national, regional and international forums	67.14%	71.08%

B.5. PANGASINAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

in the last three (3) years

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators	TO TANK	-0/	
1. Percentage of first-time licensure exam-	58.71%	58.75%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	53.88%	54%	
that are employed			
Output Indicators			
1. Percentage of undergraduate student	49.07%	49.10%	
population enrolled in CHED-identified			
and RDC-identified priority programs			

	STA	TE UNIVERSITIES AND COLLEGE
2. Percentage of undergraduate programs with accreditation	66.67%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D)	1.72%	1.72%
b. actively pursuing in the last three (3)	0	0
years (investigative research, basic		
and applied scientific research, policy research, social science research)		
c. producing technologies for	0	0
commercialization or livelihood		
improvement	0	0
d. whose research work resulted in an extension program	0	0
Output Indicators		
1. Percentage of graduate students enrolled	12.41%	12.50%
in research degree programs 2. Percentage of accredited graduate	0	0
z. rescentage of accidented granuate programs	U	v
£3		
RESEARCH PROGRAM		
Outcome Indicators 1. Number of research outputs in the last	5	7
three years utilized by the industry or	3	1
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	80	132
within the year 2. Percentage of research outputs published	39%	40%
in internationally-refereed or CHED	00/0	10,70
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	27	28
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	4227	4500
length of training	0	10
Number of extension programs organized and supported consistent with the SUC's	8	10
mandated and priority programs		
3. Percentage of beneficiaries who rate the	99.86%	99.86%
training course / s and advisory services		
as satisfactory or higher in terms of quality and relevance		
deauth ann telekanee		

B.6. UNIVERSITY OF NORTHERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL GUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage increase in graduates of CHED-identified	16%	0
and RDC-identified priority programs		·
Percentage of first-time licensure exam- takers that pass the licensure exams	57%	60%
3. Percentage of graduates (2 years prior) that are employed	40%	40%
Output Indicators	PRA/	non
1. Percentage of undergraduate student population enrolled in CHED-identified	57%	58%
and RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	100%	94%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D)	16%	12%
b. actively pursuing in the last three (3)	79%	79%
years (investigative research, basic and applied scientific research, policy		
research, social science research)		
c. producing technologies for commercialization or livelihood	0	0
improvement		
d. whose research work resulted in an	0	0
extension program Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs		

2. Percentage of accredited graduate programs	100%	92%
RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of research	25%	0
outputs in the last three years utilized by the		·
industry or by the other beneficiaries		
2. Percentage increase in the number of research	8.86%	0
outputs completed within the year		
3. Percentage increase in the number of research	4%	0
outputs published in internationally-refereed or		
CHED recognized journals in the last three (3) years		
by other beneficiaries		
Output Indicators	0.4	
 Number of research outputs completed within the year 	34	35
2. Percentage of research outputs published	13.33%	13.50%
in internationally-refereed or CHED	10.00%	13.50%
recognized journal within the year		
3. Number of research outputs in the last three years	5	6
utilized by the industry or by other beneficiaries		v
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	33	35
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	5350	5450
length of training	100	
2. Number of extension programs organized	120	125
and supported consistent with the SUC's mandated and priority programs		
3. Percentage of beneficiaries who rate the	91.70%	93%
training course / s and advisory services	31.1070	33/I
as satisfactory or higher in terms of		
quality and relevance		
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C. CORDILLERA ADMINISTRATIVE REGION (CAR)

C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Average percentage passing in licensure exam by the SUC graduates over national average percentage		
passing in board programs covered by the SUC	51.90%	56%
 Percentage change in number of students awarded financial aid who completed their degrees Percentage change in number of graduates in 	2.50% (82)	5% (84)
priority program Access of deserving but poor students to qualify	0.07%	2% (580)
tertiary education increased 1. Percentage change in number of students in priority programs awarded financial aid 2. Percentage change in number of students awarded financial aid who completed their degrees	9.65% (534) 2.27% (90)	10% (536) 5% (102)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM Outcome Indicators 1. Number of R&D outputs patented / commercialized / used by the industry or by the other beneficiaries a. Adopted by the industry / small and medium enterprises / LGU / Community-based Organizations;	1	2
h. Applied in course instruction 2. Number of R&D outputs in the fields of agro-industrial technology published in CHED recognized refereed journals 3. Percentage change in number of faculty engaged in	1	1
research work applied in the following: a. Pursuing advanced research degree programs or b. Publishing (investigative or basis and	33.33% (4)	50% (6)
 b. Publishing (investigative, or basic and applied scientific research) or c. Producing technologies for commercialization or 	none	none
livelihood improvement	none	none
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicators 1. Percentage change in number in partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new		
technologies relevant to agro-industrial development 2. Percentage change in number of poor beneficiaries of technology transfer / ortonion programs and	7.69% (14)	8.24% (15)
of technology transfer / extension programs and activities leading to livelihood improvement	4.00% (258)	4.18% (269)

C.2. APAYAO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	34.65%	40%
takers that pass the licensure examination		••••
2. Percentage of graduates (2 years prior)	69%	75%
that are employed		
Output Indicators 1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified	10070	100/0
and RDC-identified priority programs		
2. Percentage of undergraduate programs	82.35%	100%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage increase in the percentage of research	0	7.14%
and development outputs completed 2. Percentage increase in the percentage of research	0	15%
and development outputs disseminated	U	1370
Output Indicators		
1. No. of research and development outputs completed	70	75
within the last three years 2. Percentage of research and development outputs	100%	1000/
disseminated: Percentage of research outputs	10076	100%
presented in national, regional, and		
international forums within the year		•
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	5	8
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
other stakeholders as a result of extension activities		

Output Indicators		
1. Number of trainees weighted by the	3442	3570
length of training		
2. Number of extension programs organized	11	· 14
and supported consistent with the SUC's		••
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

C.3. BENGUET STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	67.78%	76.15%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	62.05%	65%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	82.52%	82.52%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	72.73%	75%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	23.76%	75%
programs (Ph.D)		

		STATE UNIVERSITIES AND	COLLEGI
 b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy 	26.52%	29%	
research, social science research) c. producing technologies for commercialization or livelihood	10.50%	11%	
improvement d. whose research work resulted in an extension program	8.29%	9%	
Output Indicators 1. Percentage of graduate students enrolled in research degree programs	100%	100%	
Percentage of accredited graduate programs	96.88%	100%	
RESEARCH PROGRAM Outcome Indicator			
 Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators 	10	10 .	
Number of research outputs completed within the year	49	57	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	75%	75%	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator			
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 	10	11	
1. Number of trainees weighted by the length of training	11,929	11,929	
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	7	7	
3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	98%	98%	

C.4. IFUGAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	00 578/	
takers that pass the licensure exams	62.57%	70%
2. Percentage of graduates (2 years prior)	35.67%	36%
that are employed Output Indicators		
1. Percentage of undergraduate student	86%	86%
population enrolled in CHED-identified	•	0070
and RDC-identified priority courses / programs 2. Percentage of undergraduate programs	67% (20 / 30)	710/
with accreditation	01% (20 / 30)	71%
Higher education research improved to promote economic productivity and innovation		
FOUR WARD ROMORMAN DRAGONAN		
ADVANCED EDUCATION PROGRAM Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuiug advanced research degree	8%	14%
programs (Ph.D)		
b. actively pursuing in the last three (3)	14%	21%
years (investigative research, basic and applied scientific research, policy	·	
research, social science research)		
c. producing technologies for commercialization or livelihood	0%	7%
improvement		
d. whose research work resulted in an	0%	7%
extension program Output Indicators	·	
1. Percentage of graduate students enrolled	100%	100%
in research degree programs		
2. Percentage of accredited graduate programs	100%	100%
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last	29	29
three years utilized by the industry or		
by other beneficiaries Output Indicators		
1. Number of research outputs completed	45	35
within the year	1007	.ma.
2. Percentage of research outputs published in internationally-refereed or CHED	17%	17%
recognized journal within the year		

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Community	engagement	ingranad
COMMITTELL	engagement	increased

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	62	124
Output Indicators	7010	
1. Number of trainees weighted by the length of training	7845	7845
Number of extension programs organized and supported consistent with the SUC's	5	5
mandated and priority programs 3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services	10070	100/0
as satisfactory or higher in terms of		
quality and relevance		

C.5. KALINGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-	29.87%	55%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	30%	41%	
that are employed			
Output Indicators			
1. Percentage of undergraduate student	82.73%	85%	
population enrolled in CHED-identified			
and RDC-identified priority programs			
2. Percentage of undergraduate programs	88%	88%	
with accreditation			

Higher education research improved to promote economic productivity and innovation

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RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last	7	10
three years utilized by the industry or	·	10
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	41	74
within the year		
2. Percentage of research outputs published	13%	32.43%
in internationally-refereed or CHED		
recognized journal within the year	:	
Community engagement increased	•	
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	4	10
industries, NGOs, NGAs, SMEs, and		•
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2700	2700
length of training		
2. Number of extension programs organized	24	38
and supported consistent with the SUC's		
mandated and priority programs	0.007	0.004
Percentage of beneficiaries who rate the training course / s and advisory services	80%	85%
as satisfactory or higher in terms of		
quality and relevance		
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C.G. MOUNTAIN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Output Indicators 1. Percentage of Undergraduate Student Population Enrolled in CHED-Identified and RDC-Identified		
Priority Programs	93.39%	93.92%

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2. Percentage of Undergraduate Programs with Accreditation Outcome Indicators	95.24%	95.24%
1. Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure		
Passing Rate 2. Percentage of Graduates (2 years prior) that are	55.70%	57.50%
employed	43%	44%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM Output Indicators		
1. Number of research outputs completed within		
the year	44	52
2. Percentage of research outputs presented in National Regional and international Forums in the last		
three (3) years	70%	70%
3. Number of research outputs in the last three (3)		
years utilized by the Industry or by other beneficiaries		
Deneticiaries Outcome Indicators	1	2
1. Percentage increase in research outputs completed		
within the year	5%	96.36%
2. Percentage increase in the number of research		
outputs presented in National, Regional and Inter-	0.1007	700/
national forums in the last three (3) years 3. Percentage increase in the numher of research	0.10%	72%
outputs in the last three (3) years utilized by the		
Industry or hy other beneficiaries	0%	100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Output Indicators		
1. Number of trainees weighted by the length of	P 17	PR (
training 2. Number of extension programs organized and supported	517	571
consistent with the SUCs mandated and priority		
programs	5	7
3. Percentage of partners who rate the training		
course / s and advisory service as satisfactory or	020/	0.007
higher in terms of quality and relevance Outcome Indicator	92%	92%
1. Number of partnerships with LGUs, Industries, NGOs,		
NGAs, SMEs and other stakeholders as a result of		
extension activities	6	7

D. REGION II - CAGAYAN VALLEY

D.1. BATANES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	25%	56%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	19% -	69%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	45%	68%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	71%	73%
with accreditation		

D.2. CAGAYAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-	56.67%	63%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	68%	72%	
that are employed			
Output Indicators			
1. Percentage of undergraduate student	70.42%	73%	
population enrolled in CHED-identified			
and RDC-identified priority programs			
2. Percentage of undergraduate programs	42 / 89=47.19%	71%	
with accreditation			

Higher education	research	improved	to	promote	economic	productivity
and innovation						

ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	18%	22%
b. actively pursuing in the last three (3)		
years (investigative research, hasic		
and applied scientific research, policy		
research, social science research)	10%	10%
c. producing technologies for		
commercialization or livelihood		
improvement	5%	5%
d, whose research work resulted in an		
extension program	10.59%	13%
Output Indicators ·		
1. Percentage of graduate students enrolled	95%	100%
in research degree programs		
2. Percentage of accredited graduate	3.33%	40%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	5	13
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
 Number of research outputs / studies completed within 	89	95
the year		
2. Percentage of research outputs published	71 / 80=80%	71%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROCRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	20	25
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2835	7968
length of training		
2. Number of extension programs organized	39	48
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of heneficiaries who rate the	95%	97%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

D.3. ISABELA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	54.39%	44.00%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	30%	33%
that are employed		
Output Indicators	12383/27235=45.46%	15009 /91700
Percentage of undergraduate student population enrolled in CHED-identified	12303/21230=43.40%	15663/31326=50%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	13 / 35=37.14%	67 / 85=78.82%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	0	0 .
programs (Ph.D)		
h. actively pursuing in the last three (3)	30 / 65=46.15%	28 / 61=46%
years (investigative research, basic		
and applied scientific research, policy research, social science research)		
c. producing technologies for	7 / 50=14%	8 / 50=16%
commercialization or livelihood	17 00-1770	5 / UV-10/0
improvement		
d. whose research work resulted in an	5 / 50=10%	6 / 50=12%
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	985 / 1216=81%	812.80 / 1016=80%
in research degree programs	4 / 4. 1000/	0 / 0—1000/
2. Percentage of accredited graduate	4 / 4=100%	2 / 2=100%
programs		

RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	2+1+3=6	2+3+4=9
1. Number of research outputs completed within the year	25	27
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	8 / 64=12.5%	12 / 77=15.58%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	35	40
Number of trainees weighted by the length of training	1099	1192
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	132	138
3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	430 / 430=100%	478 / 486=98%

D.4. NUEVA VIZCAYA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BAS	SELINE	2019 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
Outcome Indicators				
1. Percentage of first-time licensure exam-	66%	70%		
takers that pass the licensure exams				
2. Percentage of graduates (2 years prior)	69%	71%		
that are employed				

GENERAL APPROPRIATIONS ACT, FY 2019		
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Output Indicators		
Percentage of undergraduate student population enrolled in CHED-identified	74%	76%
and RDC-identified priority programs		
Percentage of undergraduate programs		
with accreditation	00 110/	0807
Mitti gententiatioli	86.11%	87%
Higher education research improved to promote economic productivity		
and innovation		
and minorality		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	6.55%	6.55%
programs (Ph.D)		
b. actively pursuing in the last three (3)	57.38%	60.66%
years (investigative research, hasic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	11.48%	11.48%
commercialization or livelihood		
improvement		
d. whose research work resulted in an	6.55%	6.55%
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	0001	9004
in research degree programs	96%	99%
2. Percentage of accredited graduate	C01/	000/
programs	60%	60%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	23	25
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed		
within the year	38	49
2. Percentage of research outputs published	76.67%	32%
in internationally-refereed or CHED		
recognized journal within the year		•
Community engagement increased		'
Community Engagement increases		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	14	16
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2820	1465
length of training		
2. Number of extension programs organized	12	12
and supported consistent with the SUC's		
mandated and priority programs		

STATE UNIVERSITIES AND COLLEGES

2019 TARGETS

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

100%

100%

D.5. QUIRINO STATE UNIVERSITY

BASELINE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

3. Community engagement increased

OVERHITER LIGHTER OF LOOPS / LEVI OVINHACE INDICATORS (LIS)	DHOUNT	ZUIS TAKULIS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	54.75%	57%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	81.86%	82%
that are employed		
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified	64.78%	89.98%
and RDC-identified priority programs	B 00 /	8007
2. Percentage of undergraduate programs with accreditation	50%	50%
with actionitation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
population enrolled in research degree		
of the following:		
a. pursuing advanced research degree	56.25%	38.88%
programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy	56.25%	44.44%
research, social science research)		
c. producing technologies for	0	0
commercialization or livelihood	0	0
improvement d. whose research work resulted in an	0	0
u. Whose research work resulted in an extension program	U	U
extension program		

GENERAL APPROPRIATIONS ACT, FY 2019

Output Indicators		
1. Percentage of graduate students enrolled	86.33%	88.44%
in research degree programs		
2. Percentage of accredited graduate	0	0
programs		•
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or	10	12
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	18	20
within the year		
2. Percentage of research outputs published		
in internationally-refereed or CHED	32.43%	10%
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of	20	21
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3705.55	3742
length of training		
2. Number of extension programs organized		
and supported consistent with the SUC's	3	4
mandated and priority programs		
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of	100%	100%
quality and relevance		

E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	80.47%(44.38%/55.15%)	192 50/ (400/ / 400/)
takers that pass the licensure exams	(0.01.00 /0/00.11.00	122.5% (49% / 40%)
2. Percentage of graduates (2 years prior)	11.25% (36 / 320)	44.75% (162 / 362)
that are employed Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified and RDC-identified priority programs	91.57% (1804 / 1970)	92.92% (2364 / 2544)
2. Percentage of undergraduate programs	36.36% (4 / 11)	50% (4 / 8)
with accreditation		, ,
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or 	9	0
by other beneficiaries	3	2
Output Indicators		
Number of research outputs completed within the year	25	10 .
2. Percentage of research outputs		
presented in national, regional, and	95%	20% (2 / 10)
international forums within the year	•	
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and 		
other stakeholders as a result of	8	11
extension activities		
Output Indicators 1. Number of trainees weighted by the	1737	1790
length of training	1101	1100
2. Number of extension programs organized	C	0
and supported consistent with the SUC's mandated and priority programs	6	9
3. Percentage of beneficiaries who rate the		
training course / s and advisory services as satisfactory or higher in terms of	100%	100%
quality and relevance	100/0	100/0

E.2. BATAAN PENINSULA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams		
that are employed Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	48%	50%
and RDC-identified priority programs	69.29%	66%
2. Percentage of undergraduate programs with accreditation	93.62%	100%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries Output Indicators	1	2
Number of research outputs completed within the year Percentage of research outputs published in internationally-refereed or CHED	28	33
recognized journal within the year	32%	18%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs and other stakeholders as a result of		
extension activities Output Indicators 1. Number of trainees weighted by the	5	9
l. Number of training	9273	9580

STATE UNIVERSITIES AND COLLEGES

2. Number of extension programs organized and supported consistent with the SUC's		
mandated and priority programs	19	18
3. Percentage of beneficiaries who rate the		••
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	9%	9%

E.3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	1100/	1100/
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	110%	110%
that are employed	89%	90%
Output Indicators		
1. Percentage of undergraduate student		•
population enrolled in CHED-identified		
and RDC-identified priority programs	100%	100%
Percentage of undergraduate programs with accreditation	81.82%	90.91
Here rootensation	01.0470	50.01
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or	0	0
by other beneficiaries Output Indicators	2	2
1. Number of research outputs completed		
within the year	16	16
2. Perceutage of research outputs		
presented in national, regional, and		
international forums within the year	75%	77.50%

GENERAL APPROPRIATIONS ACT, FY 2019

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
Industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	21	22
Output Indicators		
1. Number of trainees weighted by the		
length of training	2324	2400
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	4	5
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	80%	86%

E.4. BULACAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASCLINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	55.64%	57.90%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	81.60%	82.92%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified		
and RDC-identified priority programs		0007
2. Percentage of undergraduate programs with accreditation	59.64%	80%
Aith accientation		

Higher education	research	improved	to	promote	есопотіс	productivity
and innovation						-

ADVANCED EDUCATION PROGRAM Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D)	32.31% (21 / 65)	16.92% (11 / 65)
b. actively pursuing in the last three (3)	49.23% (32 / 65)	13.84% (9 / 65)
years (investigative research, basic	10.0070 (00 7 00)	10.0470 (0 7 00)
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	N / A	N / A
commercialization or livelihood		
improvement		
d. whose research work resulted in an	4.62% (3 / 65)	7.69% (5 / 65)
extension program	·	, ,
Output Indicators		
1. Percentage of graduate students enrolled	92.31% (2065 / 223	100.00% (2000 / 2000)
in research degree programs		
2. Percentage of accredited graduate	100% (5 / 5)	100.00% (6 / 6)
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	3	4
three years utilized by the industry or		•
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	54	56
within the year		
2. Percentage of research outputs published	21.60%	25.00% (14 / 56)
in internationally-refereed or CHED		
recognized journal within the year	·	
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	17	22
Industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	14492	8110
length of training		
2. Number of extension programs organized	243	260
and supported consistent with the SUC's		
mandated and priority programs		00 0001 1010 1 000
3. Percentage of beneficiaries who rate the	82.89% (315 / 380)	83.95% (319 / 380)
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

E.5. CENTRAL LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	119%	127%
takers that pass the licensure exams	4704 (000 (4 700)	
2. Percentage of graduates (2 years prior) that are employed	17% (300 / 1,733)	14.45% (300 / 2,076)
Output Indicators		
Percentage of undergraduate student population enrolled in CHED-identified	100% (10,170)	100%(10,170)
and RDC-identified priority programs	0007	2007
2. Percentage of undergraduate programs with accreditation	82%	82%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following; a. pursuing advanced research degree	6% (7 / 110)	C9//7 / 110)
a. pursuing advanced research degree programs (Ph.D)	070 (1 7 110)	6%(T / 110)
 b. actively pursuing in the last three (3) years (investigative research, basic 	62% (68 / 110)	62% (68 / 110)
and applied scientific research, policy		
research, social science research) c. producing technologies for	4% (4 / 110)	5% (5 / 110)
commercialization or livelihood	170 (1 7 110)	0/0 (0 / 110)
improvement d. whose research work resulted in an	9% (10 / 110)	11%(12 / 110)
extension program	*** (** * ***)	()
Output Indicators 1. Percentage of graduate students enrolled	88.38%(662 / 749)	88.38% (662 / 749)
in research degree programs		
2. Percentage of accredited graduate programs	95%	95%
£3		

STATE UNIVERSITIES AND COLLEGES

RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	4
Output Indicators 1. Number of research outputs completed within the year	50	50
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	42%	42%
Community engagement increased		·
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	3	3
1. Number of trainees weighted by the length of training	15,525	15,525
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	3
3. Percentage of partners who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%

E.G. DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	84%	48%
2. Percentage of graduates (2 years prior) that are employed	60.32%	61.79%

00	OFFICIAL GAZETTE	
GENERAL APPROPRIATIONS ACT, FY 2019		
Output Indicators		
1. Percentage of undergraduate student	81.61%	71.32%
population enrolled in CHED-identified		11027
and RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	48.14%	61.56%
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	2	1
three years utilized by the industry or		
by other beneficiaries		
Output Indicators	40	
1. Number of research outputs completed within the year	12	14
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	18	18
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators	100	1000
1. Number of trainees weighted by the length of training	620	1,300
2. Number of extension programs organized	14	19
and supported consistent with the SUC's	11	19
mandated and priority programs		
3. Percentage of beneficiaries who rate the	80%	80%
training course / s and advisory services		

E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

as satisfactory or higher in terms of

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	50%	54%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	5%	8%
that are employed		
Output Indicators 1. Percentage of undergraduate student	600/	0107
population enrolled in CHED-identified	90%	91%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	100%	100%
with accreditation		100/0
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	38%	0%
h. actively pursuing in the last three (3)		
years (investigative research, basic and applied scientific research, policy		
research, social science research)	60%	60%
c. producing technologies for	00/8	0070
commercialization or livelihood		
improvement	20%	20%
d. whose research work resulted in an		
extension program	20%	20%
Output Indicators		
1. Percentage of graduate students enrolled	4004	700/
in research degree programs 2. Percentage of accredited graduate	40%	50%
programs	80%	85%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	2
three years utilized by the industry or		
by other beneficiaries		
Output Indicators	24	••
1. Number of research outputs completed	24	28
within the year 2. Percentage of research outputs published	3%	8%
in internationally-refereed or CHED	J/0	070
recognized journal within the year		
- · ·		

Community engagement increased

T	ECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,	6	7
	industries, NGOs, NGAs, SMEs, and		-
	other stakeholders as a result of		
	extension activities		
	Output Indicators		
	1. Number of trainees weighted by the	6,200	6,550
	length of training		•
	2. Number of extension programs organized	10	12
	and supported consistent with the SUC's		
	mandated and priority programs		
	3. Percentage of partners who rate the	85%	87%
	training course / s and advisory services		
	as satisfactory or higher in terms of		
	quality and relevance		

E.8. PAMPANGA STATE AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	51.50%	52%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	61.50%	62%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	61.50%	62%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	76.50%	77%
with accreditation		

Higher education	research	improved	to	promote	economic	productivity
and innovation						•

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ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	16.20%	16.50%
programs (Ph.D)		10,0070
b. actively pursuing in the last three (3)	20%	20.50%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	16.30%	16.50%
commercialization or livelihood		
improvement		
d. whose research work resulted in an	16.20%	16.50%
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	59.50%	60%
in research degree programs	TO BOOK	
2. Percentage of accredited graduate	76.50%	77%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	11	12
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	16	17
within the year		
2. Percentage of research outputs published	26.20%	26.50%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	9	10
Industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities		\$
Output Indicators		
1. Number of trainees weighted by the	3,158	9 101
length of training	9,130	3,161
2. Number of extension programs organized	. 6	7
and supported consistent with the SUC's	V	•
mandated and priority programs		
3. Percentage of beneficiaries who rate the	79.50%	80.50%
training course / s and advisory services		25.2574
as satisfactory or higher in terms of		
quality and relevance		

E.9. PHILIPPINE MERCHANT MARINE ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	65%	65%
Percentage of graduates (2 years prior) that are employed Output Indicators	0%	20%
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0	40%
2. Percentage of undergraduate programs with accreditation	N / A	N / A
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D)	N / A	N / A
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy	N / A	N / I
research, social science research) c. producing technologies for commercialization or livelihood	N / A	N / A
improvement d. whose research work resulted in an extension program	N / A	N / A
Output Indicators 1. Percentage of graduate students enrolled in research degree programs	100%	100%
2. Percentage of accredited graduate programs	N / A	N / A

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	N / A	N / A
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	2	3
within the year		
2. Percentage of research outputs	66.67% (2 / 3)	66.67% (2 / 3)
presented in national, regional, and	, ,	` ,
international forms within the year		

E.10. PRESIDENT RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (QOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		•
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam-		
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	51.56% (379 / 735)	51.84% (381 / 735)
that are employed Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	75% (867 / 1,156)	80.06% (1,072 / 1,339)
and RDC-identified priority programs	55.43% (7,993 / 14,420)	56% (8,075 / 14,420)
2. Percentage of undergraduate programs with accreditation	58.33% (21 / 36)	72.22% (26 / 36)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree		
programs (Ph.D)	23.08% (3 / 13)	16.67% (2 / 12)

h antivaly averaging in the last three (2)		
 b. actively pursuing in the last three (3) years (investigative research, basic 		
and applied scientific research, policy		
research, social science research)	50% (20 / 40)	PD P00/ (OP / 40)
c. producing technologies for	3076 (20 / 40)	62.50% (25 / 40)
commercialization or livelihood		
improvement	15% (6 / 40)	99 500/ (0 / 40)
d. whose research work resulted in an	1378 (0 / 40)	22.50% (9 / 40)
extension program	20% (8 / 40)	20 500/ (12 / 40)
Output Indicators	2070 (0 7 40)	32.50% (13 / 40)
1. Percentage of graduate students enrolled		
in research degree programs	82.79% (808 / 976)	85.04% (830 / 976)
2. Percentage of accredited graduate	08.1070 (000 7 010)	00.0470 (000 / 510)
programs	66.67% (4 / 6)	83.33% (5 / 6)
*3	00.0170 (1 7 0)	00.0078 (0 7 0)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	12
Output Indicators		
1. Number of research outputs completed		
within the year	32	36
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	25% (8 / 32)	16.67% (6 / 36)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
Industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	15	25
Output Indicators		
1. Number of trainees weighted by the		
length of training	6,346	6,360
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	10	15
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	100% (5,143 / 5,143)	99.01% (5,092 / 5,143)

E.11. TARLAC AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	41.17%	46.58%
Percentage of graduates (2 years prior) that are employed Output Indicators	54.97%	54.36%
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	100%
2. Percentage of undergraduate programs with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator		
outcome indicator 1. Percentage of graduate school faculty	0	1
engaged in research work applied in any	-	•
of the following:		
a. pursuing advanced research degree programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for		
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in CHED-identified or RDC-identified		
priority programs		
2. Percentage of accredited graduate	88.89%	100%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	102	110
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	18	6
within the year	(Q1 \ Q) \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	500/ (2 / C)
Percentage of research outputs presented in national, regional, and international forums within the year	44.44% (8 / 18)	50% (3 / 6)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	15	18
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	9,500	5,000
length of training	,	-,
2. Number of extension programs organized	4	5
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	95%	95%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

E.12. TARLAC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	66.04%	66.51%
2. Percentage of graduates (2 years prior)		
that are employed	75%	80%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	61.90%	63%
2. Percentage of undergraduate programs		
with accreditation	90,24%	90%

Higher education	research	improved	to	promote	economic	productivity
and innovation						

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	100%	100%
programs (Ph.D)		
b. actively pursuing in the last three (3)	47.36%	48%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	0	6%
commercialization or livelihood		
improvement		
d. whose research work resulted in an	2.63%	3%
extension program		
Output Indicators	00 0004	
 Percentage of graduate students enrolled in research degree programs 	98.70%	98.70%
2. Percentage of accredited graduate	100%	1000/
programs	100%	100%
ը ւ տայանական առաջանական արագահանական արագահանական արագահանական արագահանական արագահանական արագահանական արագահա		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	9	13
three years utilized by the industry or	•	••
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	38	39
within the year		
2. Percentage of research outputs published	15%	40%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	26	28
industries, NCOs, NCAs, SMEs, and	20	40
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2,300	2,417
length of training		
2. Number of extension programs organized	91	100
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

F. REGION IVA - CALABARZON

F.1. BATANGAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	67.78%	69%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	65%	70%
that are employed Output Indicators		
Percentage of undergraduate student population enrolled in CHED-identified	69.82%	75.22%
and RDC-identified priority programs 2. Percentage of undergraduate programs	95.60%	0.00/
with accreditation	55,0070	96%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D)	N / A	N / A
b. actively pursuing in the last three (3) years (investigative research, basic	25%	26%
and applied scientific research, policy research, social science research)		
c. producing technologies for	N / A	N / A
commercialization or livelibood improvement		
d. whose research work resulted in an extension program	N / A	N / A
Output Indicators 1. Percentage of graduate students enrolled	63.73%	72%
in research degree programs		

		STATE UNIVERSITIES AND	COLLEGES
2. Percentage of accredited graduate programs	72%	73%	
RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last	19	20	
three years utilized by the industry or			
by other beneficiaries			
Output Indicators			
1. Number of research outputs completed	12	13	
within the year 2. Percentage of research outputs published	F0/	F0./	
in internationally-refereed or CHED	5%	5%	
recognized journal within the year			
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs,	110	116	
industries, NGOs, NGAs, SMEs, and			
other stakeholders as a result of			
extension activities			
Output Indicators	0.705	0.400	
 Number of trainees weighted by the length of training 	8,795	9,420	
2. Number of extension programs organized	316	339	
and supported consistent with the SUC's	010	303	
mandated and priority programs			
3. Percentage of beneficiaries who rate the	94.50%	96%	
training course/s and advisory services			
as satisfactory or higher in terms of			
quality and relevance			

F.2. CAVITE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

80	OFFICIAL GAZETTE	
GENERAL APPROPRIATIONS ACT, FY 2019		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	102.55%	70%
takers that pass the licensure exams	102.3376	1070
2. Percentage of graduates (2 years prior)	30%	50%
that are employed	3078	3070
Output Indicators		
1. Percentage of undergraduate student	CO 020/ (91 021 /25 070)	67%
population enrolled in CHED-identified	60.83% (21,821/35,870)	0170
and RDC-identified priority programs	enn/ (rg. / ng)	000/ (07 / 01)
Percentage of undergraduate programs with accreditation	62% (53 / 86)	96% (87 / 91)
with accreditation		
Higher education research improved to promote economic productivity		
and innovation		
and minoration		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	6% (4 / 63)	3% (2 / 63)
programs (Ph.D)	070 (1 7 00)	070 (a 7 00)
b. actively pursuing in the last three (3)	27% (17 / 63)	40% (25 / 63)
years (investigative research, basic	2170 (11 / 00)	1070 (40 7 00)
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	2% (1 / 63)	3% (2 / 63)
commercialization or livelihood		070 (a 7 00)
improvement		
d, whose research work resulted in an	3% (2 / 63)	5% (3 / 63)
extension program	57V (B 7 00)	\$7.0 (5 7 55)
Output Indicators		
1. Percentage of graduate students enrolled	65% (360 / 550)	80%
in research degree programs	00/0 (000 / 000)	****
2. Percentage of accredited graduate	50% (4 / 8)	100%
programs	3373 (1.7. S)	
b. 2 7.11x		
RESEARCH PROGRAM	•	
Outcome Indicator		
1. Number of research outputs in the last	11	13
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	44	64
within the year		
2. Percentage of research outputs published	10% (21 / 204)	17% (10 / 60)
in internationally-refereed or CHED	,	` '
recognized journal within the year		

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

30

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Output Indicators		
1. Number of trainees weighted by the	11,810	12,000
length of training		•
2. Number of extension programs organized	9	18
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	76.40% (7.415 / 9.705)	98%
training course / s and advisory services	., , ,	
as satisfactory or higher in terms of		
quality and relevance		•

F.3. LAGUNA STATE POLYTECHNIC UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	45.38%	51%
Percentage of graduates (2 years prior) that are employed Output Indicators	67.79%	72%
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	45%	50%
2. Percentage of undergraduate programs with accreditation	86.36%	93%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or by other beneficiaries 	4	6
Output Indicators I. Number of research outputs completed within the year	120	135

11.41%	20%
164	175
10,438.25	10,200
40	47
98.93%	100%
	164 10,438.25 40

F.4. SOUTHERN LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	60%	60%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	47%	47%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	49%	49%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	58%	60%
with accreditation		

Higher education	research	improved	to	promote	economic	productivity
and innovation						_

ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	16%	17%
programs (Ph.D)		
b. actively pursuing in the last three (3)	32%	31%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	_	
c. producing technologies for	0	1%
commercialization or livelihood		
improvement d. whose research work resulted in an	0	1%
extension program	U	170
Output Indicators		
1. Percentage of graduate students enrolled	81%	81%
in research degree programs		
2. Percentage of accredited graduate	77%	80%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	2	2
three years utilized by the industry or	-	_
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	22	25
within the year		
2. Percentage of research outputs published	10%	10%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	33	35
industries, NGOs, NGAs, SMEs, and		•
other stakeholders as a resnlt of		
extension activities		
Output Indicators	0.000.05	0.000
1. Number of trainees weighted by the	3,088.25	3,000
length of training 2. Number of extension programs organized	31	31
and supported consistent with the SUC's	91	31
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services	22274	
as satisfactory or higher in terms of		
quality and relevance		
- ·		

F.5. UNIVERSITY OF RIZAL SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	51.71%	53%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	17.16%	21%
that are employed		
Output Indicators 1. Percentage of undergraduate student	95.61%	97%
population enrolled in CHED-identified	30.0170	5170
and RDC-identified priority programs		
2. Percentage of undergraduate programs	75.50%	77%
with accreditation		
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuing advanced research degree	(11 / 37) 30%	38%
a. poisonny advanced research degree programs (Ph.D)	(11 / 01/ 00/0	0070
b. actively pursuing in the last three (3)	(15 / 37) 40%	46%
years (investigative research, basic	(
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	(1 / 37) 2.70%	31%
commercialization or livelihood		
improvement	// / ATD 110/	100/
d, whose research work resulted in an	(4 / 37) 11%	12%
extension program		
Output Indicators 1. Percentage of graduate students enrolled	2.60%	40%
in research degree programs	MICO / J	••••
2. Percentage of accredited graduate	10%	90%
programs		

STATE UNIVERSITIES AND COLLEGES

RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	4
Output Indicators 1. Number of research outputs completed	26	28
within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	15.30%	17%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	10	12
1. Number of trainees weighted by the	3,862	3,950
length of training 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	12
3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	83%	85%

G. REGION IVB - MIMAROPA

G.1. MARINDUQUE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

GENERAL APPROPRIATIONS ACT, FY 201			
	GENERAL AL	PPROPRIATIONS A	ACT FY 2019

extension activities

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-takers that	61.73% (229 / 371)	64.00%
pass the licensure exams		
2. Percentage of graduates (2 years prior)	56.64%(405 / 715)	65.00%
that are employed		
Output Indicators	100.000/ (10. / 10)	100.000/
1. Percentage of undergraduate student	100.00% (19 / 19)	100.00%
population enrolled in CHED-identified and RDC-identified priority programs		
2. Percentage of undergraduate programs	100.00%(19 / 19)	100.00%
with accreditation	100.00/0(13 / 13)	100.0070

Higher education research improved to promote economic produc	ctivity	
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
or the following. a. pursuing advanced research degree	20.00% (8 / 40)	25,00% (10 / 40)
programs (PhD)	20.0070 (0 / 40)	20,0070 (10 / 30)
b. actively pursuing in the last three (3)	20.00% (8 / 40)	30.00% (12 / 40)
years (investigative research, basic	2010010 (0 / 10)	••••• (•= / ••)
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	2.50% (1 / 40)	5.00% (2 / 40)
commercialization or livelihood		
improvement		
d. whose research work resulted in an	5.00%	5.00%
extension program		
Output Indicators	100 000/ (000 / 000)	100.000/
1. Percentage of graduate students enrolled	100.00% (358 / 358)	100.00%
in CHED-identified or RDC-identified		
priority programs 2. Percentage of accredited graduate	100.00% (3 / 3)	100.00%
programs	100:0070 (0 7 0)	100.0070
hrodrama		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	7	11
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	54	60
within the year		400.000/
2. Percentage of research outputs	100.00% (142 / 142)	100.00%
presented in national, regional, and		
international forums within the last 3 years		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	19	23
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
outonaine antimitian		

Output Indicators 1. Number of trainees weighted by the length of training	3,249.25	3,300
2. Number of extension programs organized and supported consistent with the SUC's	4	5
mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services	87.99% (2124 / 2414)	88.50%
as satisfactory or higher in terms of quality and relevance		

G.2. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	49.80%	52.17%
2. Percentage of graduates (2 years prior) that are employed	78.71%	80.00%
3. Percentage increase in graduates of CHED-identified and RDC-identified	100%	100%
priority program Output Indicators		
I. Percentage of undergraduate student population enrolled in CHED-identified	100%	100%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	78.57%	82.14%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators 1. Percentage increase in the number of research outputs completed within	90.20%	94.54%
the year 2. Percentage increase in the number of research	95.92%	97.42%

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12.24%	17.42%
51	55
91,33%	96.23%

8	10
	51 91.33%

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator		
1. Number of active partnerships with LGUs,	8	10
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	16,150	16,220
length of training	•	•
2. Number of extension programs organized	11	12
and supported consistent with the SUCs		
mandated and priority programs		
3. Percentage of partners who rate the	83.15%	86.30%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

G.3. OCCIDENTAL MINDORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

takers that pass the licensure exams

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam-		

46.89%

47.89%

CTATE	LIMIMEDCITIES	AND COLLEGES

Percentage of graduates (2 years prior) that are employed Output Indicators Percentage of undergraduate student population enrolled in CHED-identified	28.61%	28.61%
and RDC-identified priority programs	91.18%	91.18%
2. Percentage of undergraduate programs		
with accreditation	91.67%	52%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	13	13
Output Indicators		
1. Number of research outputs completed		
within the year	80	82
2. Percentage of research outputs	0	0
presented in national, regional, and		
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	17	17
Output Indicators		
1. Number of trainees weighted by the		
length of training	9,176	9,731
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	70	72
3. Percentage of partners who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of	01.000/	04.4004
quality and relevance	91.88%	94.42%

G.4. PALAWAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators	0007	BEG/
Percentage of first-time licensure exam- takers that pass the licensure exams	60%	55%
2. Percentage of graduates (2 years prior)	21.50%	25%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	97%	92%
population enrolled in CHED-identified and RDC-identified priority programs		
Percentage of undergraduate programs	44%	60%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuing advanced research degree	20%	26%
a. pursuing advanced research degree programs (Ph.D)	20/8	2070
b. actively pursuing in the last three (3)	55%	56%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	10%	11%
c. producing technologies for commercialization or livelihood	1076	1170
improvement		
d. whose research work resulted in an	5%	6%
extension program		
Output Indicators	0.007	90%
 Percentage of graduate students enrolled in research degree programs 	89%	90%
2. Percentage of accredited graduate	62.50%	65%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	33	37
three years utilized by the industry or by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	12	15
within the year		· .
2. Percentage of research outputs published	33%	37%
in internationally-refereed or CHED recognized journal within the year		
recognized Journal Within the Year		

STATE UNIVERSITIES AND COLLEGES

Community	engagement	increas	ьą
COMMUNICAL	engagement	INCI	eası

TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
Number of active partnerships with LGUs,	7	12
industries, NGOs, NGAs, SMEs, and	•	14
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,950	4,148
length of training	·	-,,
2. Number of extension programs organized	39	44
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	60%	70%
training course/s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

G.5. ROMBLON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS	_
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-	51.19%	33.00%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	67.05%	69.00%	
that are employed			
Output Indicators			
1. Percentage of undergraduate student	87.61%	91.00%	
population enrolled in CHED-identified			
and RDC-identified priority programs			
2. Percentage of undergraduate programs	45.65%	60.00%	
with accreditation			

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
 Percentage of graduate school faculty engaged in research work applied in any 		
of the following:		
a. pursuing advanced research degree	15.00%	8.00%
programs (Ph.D)	10.0070	0.0070
h. actively pursuing in the last three (3)	10.00%	5.00%
years (investigative research, basic		••
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	8.00%	4.00%
commercialization or livelihood		
improvement		
d. whose research work resulted in an	2.00%	2.00%
extension program		
Output Indicators	100.000/	100.000
1. Percentage of graduate students enrolled	100.00%	100.00%
in research degree programs 2. Percentage of accredited graduate	0.00%	0.00%
programs	0.00%	0.0076
hradraum		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	45	3
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	15	16
within the year	0.000/	T 0004
2. Percentage of research outputs published	6.00%	7.00%
in internationally-refereed or CHED recognized journal within the year		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LCUs,	2	3
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3,526	3,625
length of training		
2. Number of extension programs organized	2	3
and supported consistent with the SUC's		
mandated and priority programs	00 000/	05.0007
3. Percentage of beneficiaries who rate the	95.00%	95.00%
training course / s and advisory services		
as satisfactory or higher in terms of quality and relevance		
quanty una teletunet		

STATE UNIVERSITIES AND COLLEGES

G.6. WESTERN PHILIPPINES UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	52.31%	55.00%
2. Percentage of graduates (2 years prior) that are employed	90.72%	91.00%
Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	96.54%	97.00%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	83.33%	90.00%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree	5.69%	7.41%
programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy	22.75%	28.15%
research, social science research) c. producing technologies for commercialization or livelihood	0%	0.74%
improvement d. whose research work resulted in an extension program Output Indicators	0%	0.74%
1. Percentage of graduate students enrolled	100%	100%
in research degree programs 2. Percentage of accredited graduate programs	20%	30%

GENERAL APPROPRIATIONS ACT, FY 2019		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	0	i
three years utilized by the industry or		
by other heneficiaries		
Output Indicators		
1. Number of research outputs completed	26	30
within the year	A 1701	
2. Percentage of research outputs published	6.45%	15%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	26	28
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	5,475.80	5,550
length of training		
2. Number of extension programs organized	16	17
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	99.16%	99.50%
training course/s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

H. REGION V - BICOL

H.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	53.96%	57.00%

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		STATE UNIVERSITIES AND COLLEGES
2. Percentage of graduates (2 years prior)	42.00%	52.00%
that are employed		
Output Indicators	00.000/	
1. Percentage of undergraduate student population enrolled in CHED-identified	99.00%	100.00%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	75.00%	100.00%
with accreditation	•••••	100.0070
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree	11.80%	31.00%
programs (Ph.D)	11.00/0	31.0076
b. actively pursuing in the last three (3)	0	0
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) c. producing technologies for	0	•
commercialization or livelihood	0	0
improvement		
d. whose research work resulted in an	0	0
extension program		
Output Indicators	400.000	
Percentage of graduate students enrolled in CHED-identified or RDC-identified	100.00%	100.00%
priority programs		
2. Percentage of accredited graduate	0	100.00%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	2	4
three years utilized by the industry or		
by other beneficiaries Output Indicators		
1. Number of research outputs completed	12	20
within the year	16	20
2. Percentage of research outputs	42.11%	71.00%
presented in national, regional, and		
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	5	7
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1,588.25	1,000
length of training		

GENERAL APPROPRIATIONS ACT, FY 2019

2. Number of extension programs organized None 10 and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the 100,00% 100.00% training course/s and advisory services as satisfactory or higher in terms of quality and relevance

H.2. BICOL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	66.00%	70.00%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	60.00%	70.00%
that are employed		•
Output Indicators		
1. Percentage of undergraduate student	74.00%	75.00%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	77.00%	80.00%
with accreuitation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	N / A	N / A
programs (Ph.D)		
b. actively pursuing in the last three (3)	43.00%	50.00%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		

		STATE UNIVERSITIES AND COLLEC	GES
c. producing technologies for commercialization or livelihood improvement	N / A	N / A	
d. whose research work resulted in an extension program	N / A	N / A	
Output Indicators 1. Percentage of graduate students enrolled in research degree programs	98.00%	98.00%	
2. Percentage of accredited graduate programs	63.00%	70.00%	
RESEARCH PROGRAM Outcome Indicator			
 Number of research outputs in the last three years utilized by the industry or by other beneficiaries 	0	2	
Output Indicators			
 Number of research outputs completed within the year 	55	60	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	8.00%	8.00%	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator			
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	67	70	
1. Number of trainees weighted by the length of training	13,334	14,500	
 Number of extension programs organized and supported consistent with the SUC's mandated and priority programs Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance 	100.00%	100.00%	

H.3. CAMARINES NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE-INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators	56,00%	60.00%
Percentage of first-time licensure exam- takers that pass the licensure exams	30.00%	60.00%
2. Percentage of graduates (2 years prior)	72.00%	76.00%
that are employed		
Output Indicators 1. Percentage of undergraduate student	34.00%	36.00%
population enrolled in CHED-identified		33.37
and RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	96% (26 / 27)	100.00%
Will designification		
Higber education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree	0	14.29% (2 / 14)
programs (Ph.D)	7.140/ (1. / 14)	14 900/ (9 / 14)
 b. actively pursuing in the last three (3) years (investigative research, basic 	7.14% (1 / 14)	14.29% (2 / 14)
and applied scientific research, policy		
research, social science research)	887 (0 / 14)	7 (40/ (1 / 14)
c. producing technologies for commercialization or livelihood	0% (0 / 14)	7.14% (1 / 14)
improvement		
d, whose research work resulted in an	0% (0 / 14)	7.14% (1 / 14)
extension program Output Indicators		
1. Percentage of graduate students enrolled	5.00%	30.00%
in CHED-identified or RDC-identified		
priority programs 2. Percentage of accredited graduate	50% (2 / 4)	75.00%
programs	5575 (5 / 1)	
DRODEDAY, DDAGDEN		
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last	0	1
three years utilized by the industry or		
by other beneficiaries Output Indicators		
1. Number of research outputs completed	9	10
within the year		10.000/
Percentage of research outputs presented in national, regional, and	59.00%	40.00%
presented in national, regional, and international forums within the year		
•		

			٠,
Community	engagement	Increase	90

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	2	3
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1,100	1,250
length of training		
2. Number of extension programs organized	1	3
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	90.00%	95.00%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

H.4. CAMARINES SUR POLYTECHNIC COLLEGES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		TO 0004
1. Percentage of first-time licensure exam-	68.00%	70.00%
takers that pass the licensure exams	65.00%	60.00%
2. Percentage of graduates (2 years prior)	03.00%	00,0076
that are employed Output Indicators		
1. Percentage of undergraduate student	70.00% .	50.00%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	100.00%	100.00%
with accreditation		

Higher education research improved to promote economic productivity and innovation $% \left(1\right) =\left(1\right) \left(1\right$

ADVANCED EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) commercialization or livelihood improvement extension program	25.00%	28.00%
Output Indicators 1. Percentage of graduate students enrolled	25.00%	25.00%
in CHED-identified or RDC-identified priority programs	40.0079	20.0070
2. Percentage of accredited graduate programs	100.00%	100.00%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	0	2
three years utilized by the industry or		
by other beneficiaries		
Output Indicators 1. Number of research outputs completed	19	15
within the year	10	10
2. Percentage of research outputs	32.00%	30.00%
presented in national, regional, and	<i>34.5077</i>	00.0073
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	41	45
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities Output Indicators		
1. Number of trainees weighted by the	2,400	2,900
length of training	4,100	2,000
2. Number of extension programs organized	29	30
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	80.00%	80.00%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

H.5. CATANDUANES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam-	60.31%	62.00%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed Output to binders	70.00%	60.00%
Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	89.00%	90.00%
2. Percentage of undergraduate programs with accreditation	68.00%	73.00%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following:	18.00% (5 / 28)	30.00% (10 / 33)
a. pursuing advanced research degree	11.00% (3 / 28)	6.00% (2 / 33)
programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic	7.00% (2 / 28)	24.00% (8 / 33)
and applied scientific research, policy research, social science research) c. producing technologies for	0	0
commercialization or livelihood improvement		
d, whose research work resulted in an extension program Output Indicators	0	0
1. Percentage of graduate students enrolled	97.00%	97.00%
in research degree programs 2. Percentage of accredited graduate programs	42.00%	50.90%

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RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	1	2
i. Number of research outputs completed within the year	13	16
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	33.00%	30.00%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	16	16
1. Number of trainees weighted by the	2,857	2,900
length of training 2. Numher of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	0	80.00%

H.6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	104.00%	59.00%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	53.33%	82.00%

2,201)		STATE UNIVERSITIES AND CO
Output Indicators		
1. Percentage of undergraduate student	91.58%	85.00%
population enrolled in CHED-identified	01.0070	03.0070
and RDC-identified priority programs		
2. Percentage of undergraduate programs	100.00%	80.00%
with accreditation	***************************************	00.0076
Higher education research improved to promote economic productivity	y	
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	12.50%	10.00%
programs (Ph.D)		
b. actively pursuing in the last three (3)	75.00%	15.00%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	17.50%	10.00%
commercialization or livelihood		8010070
improvement		
d. whose research work resulted in an	22.50%	10.00%
extension program		10100//
Output Indicators		
1. Percentage of graduate students enrolled	100.00%	90.00%
in research degree programs		V
2. Percentage of accredited graduate	100.00%	85.00%
programs		33,007
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	5	11
three years utilized by the industry or	·	••
hy other beneficiaries		
Output Indicators		
1. Number of research outputs completed	58	65
within the year	••	00
2. Percentage of research outputs published	19.00%	5.00%
in internationally-refereed or CHED	1416077	0.0071
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	10	12
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	19,281	16,527
length of training	10,001	10,001
2. Number of extension programs organized	24	12
and supported consistent with the SUC's		•-
mandated and priority programs		

mandated and priority programs

GENERAL APPROPRIATIONS ACT, FY 2019

 Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance 97.92%

95.00%

2010 ## 100 200

H.7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

DECRIME

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ODERNISEMICIER ORMONMOS (OG.) / DEDECOMENCE INDICAMODO (DL.)

3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	37.00%	40.00%
2. Percentage of graduates (2 years prior) that are employed Output Indicators	44.00% (228 / 522)	50.00%
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100.00%	100.00%
2. Percentage of undergraduate programs with accreditation	100.00% (6 / 6)	100.00%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any		
of the following: a. pursuing advanced research degree programs (Ph.D)	23.00% (5 / 22)	32.00% (7 / 22)
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy	64.00% (14 / 22)	72.00% (16 / 22)
research, social science research) c. producing technologies for commercialization or livelihood improvement	0.00% (0 / 22)	5.00% (1 / 22)
d. whose research work resulted in an extension program	9.00% (2 / 22)	14.00% (3 / 22)

Output Indicators 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs 2. Percentage of accredited graduate programs	100.00% 67.00% (2 / 3)	100.00% 100.00% (3 / 3)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	1
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	41	43
within the year 2. Percentage of research outputs	40 0007 (10 7 41)	40.000 (04. 4.40)
presented in national, regional, and	46.00% (19 / 41)	48.00% (21 / 43)
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	13	15
industries, NGOs, NGAs, SMEs, and		10
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	4,285	4,778
length of training 2. Number of extension programs organized	•	
and supported consistent with the SUC's	6	8
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100.00%	100.00%
training course / s and advisory services		10000/8
as satisfactory or higher in terms of		
quality and relevance		

H.8. PARTIDO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

GENERAL	APPROPRIATIONS	ACT FY 2019

extension activities

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	50.40%	42.00%
2. Percentage of graduates (2 years prior)	•••••	10.0070
that are employed	60.00%	62.00%
Output Indicators		0010070
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	52.49%(3,711 / 7,070)	29.00%
2. Percentage of undergraduate programs	., , ,	
with accreditation	100% (34 / 34)	95.65% (22 / 23)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	9.09%	9.09%
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	27.27%	54.55%
c. producing technologies for		
commercialization or livelihood		
improvement	0	0
d. whose research work resulted in an	•	
extension program	0	0
Output Indicators		
1. Percentage of graduate students enrolled	100 0007 (200 7 200)	100 000/ (950 / 950)
in research degree programs 2. Percentage of accredited graduate	100.00% (296 / 296)	100.00% (250 / 250)
programs	100.00% (4 / 4)	100.00% (4 / 4)
programa	100.0078 (4 7 4)	100.0070 (1 7 1)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		·
three years utilized by the industry or		
by other heneficiaries	3	5
Output Indicators		
1. Number of research outputs completed		
within the year	63	42 .
2. Percentage of research outputs published		
in internationally-referred or CHED		
recognized journal within the year	10.00% (17 / 170)	6.89% (10 / 145)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
outonian aggivition	0	4

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STATE UNIVERSITIES AND COLLEGES

Output Indicators 1. Number of trainees weighted by the		
length of training	17,226.25	12,000
2. Number of extension programs organized and supported consistent with the SUC's		
mandated and priority programs 3. Percentage of beneficiaries who rate the	8	10
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	77.78% (7 / 9)	50.00% (5 / 10)

H.9. SORSOGON STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS		
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam-				
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	57.00%	57.00%		
that are employed Output Indicators	50.00%	50.00%		
1. Percentage of undergraduate student population enrolled in CHED-identified				
and RDC-identified priority programs 2. Percentage of undergraduate programs	26.00%	21.00%		
with accreditation	87.00%	90.00%		
Higher education research improved to promote economic productivity and innovation				
ADVANCED EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any				
of the following: a. pursuing advanced research degree programs (Ph.D)	15.00%	15.00%		

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	b. actively pursuing in the last three (3)		
	years (investigative research, basic		
	and applied scientific research, policy		
	research, social science research)	15.00%	0
	c. producing technologies for		
	commercialization or livelihood		
	improvement	15.00%	0
	d. whose research work resulted in an		•
	extension program	15.00%	0
	Output Indicators		•
	1. Percentage of graduate students enrolled		
	in CHED-identified or RDC-identified		
	priority programs	1.00%	2.00%
	2. Percentage of accredited graduate	******	0.0070
	programs	75.00%	75.00%
	F3	10.0070	10.0070
	RESEARCH PROGRAM		
	Outcome Indicator		
	1. Number of research outputs in the last		
	three years utilized by the industry or		
	by other beneficiaries	1	2
	Output Indicators	•	
	1. Number of research outputs completed		
	within the year	71	32
	2. Percentage of research outputs	••	00
	presented in national, regional, and		
	international forums within the year	46.00%	47.00%
		10.0070	11.00/0
(ommunity engagement increased		
	TECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,		
	industries, NGOs, NGAs, SMEs, and		
	other stakeholders as a result of		
	extension activities	31	25
	Output Indicators		_,
	1. Number of trainees weighted by the		
	length of training	12,919	7,610
	2. Number of extension programs organized		-,
	and supported consistent with the SUC's		
	mandated and priority programs	25	25
	3. Percentage of beneficiaries who rate the		
	training course / s and advisory services		
	as satisfactory or higher in terms of		
	quality and relevance	94.00%	95.00%
	· · · ·		

I. REGION VI - WESTERN VISAYAS

I.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

STATE UNIVERSITIES AND COLLEGES

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased HICHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed Outcome Indicators 52.71% 57.14%					
growth and access of deserving but poor students to quality tertiary education increased HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%					
HIGHER EDUCATION PROCRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%					
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%					
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%					
1. Percentage of first-time licensure exam- takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%					
takers that pass the licensure exams 52.71% 57.14% 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%					
2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%					
2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%					
00.0070					
At4 7-314					
Output Indicators					
1. Percentage of undergraduate student					
population enrolled in CHED-identified					
and RDC-identified priority programs 76.38% 80.00%					
2. Percentage of undergraduate programs					
with accreditation					
Level I 10.34% 31.03%					
Level II 58.62% 18.00%					
Level III 31.04% 37.93%					
Level IV 0.00% 0.00%					
Higher education research improved to promote economic productivity and innovation					
ADVANCED EDUCATION PROGRAM					
Outcome Indicators					
1. Percentage of graduate school faculty					
engaged in research work applied in any					
of the following:					
a. pursuing advanced research degree					
programs (Ph.D) 0%					
b. actively pursuing in the last three (3) 66.67% 66.67%					
years (investigative research, basic					
and applied scientific research, policy					
research, social science research)					
c. producing technologies for 0.00% 0.00%					
commercialization or livelihood					
improvement					
d. whose research work resulted in an					
extension program 66.67% 66.67%					
Output Indicators					
1. Percentage of graduate students enrolled					
in research degree programs 84.33% 85.00%					
2. Percentage of accredited graduate					
programs 66.67% 75.00%					

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RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	2
Output Indicators		L L
1. Number of research outputs completed		
within the year	23	26
2. Percentage of research outputs published		uv
in internationally-refereed or CHED		
recognized journal within the year	36.00%	20.00%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		•
 Number of active partnerships with LGUs, 		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	12	15
Output Indicators		
1. Number of trainees weighted by the		
length of training	3,641	3,823
2. Number of extension programs organized		ŕ
and supported consistent with the SUC's		
mandated and priority programs	17	22
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	91.91%	91.91%

I.2. CAPIZ STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASEI	LINE	2019 TARGETS	_
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
1. Percentage of first-time licensure exam-				
takers that pass the licensure exams	51.00%	52.00%		
Outcome Indicators				
2. Percentage of graduates (2 years prior)				
that are employed	77.00%	77.00%		

111 STATE UNIVERSITIES AND COLLEGES

Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	87.00%	87.00%
2. Percentage of undergraduate programs with accreditation		
with accreditation	68.00%	73.00%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	75.00%	75.00%
a. pursuing advanced research degree		
programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for		
commercialization or livelihood improvement		
niprovement d. whose research work resulted in an		
extension program		
Output Indicators	•	
1. Percentage of graduate students enrolled		
in research degree programs	100.00%	100.00%
2. Percentage of accredited graduate		100.0070
programs	60.00%	60.00%
DECREDAY DOGODEN		
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	3
Output Indicators	L	υ
1. Number of research outputs completed		
within the year	33	35
2. Percentage of research outputs published		***
in internationally-refereed or CHED		
recognized journal within the year	3.00%	3.00%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	5	7
Output Indicators	•	•
1. Number of trainees weighted by the		
length of training	14,200	14,250
2. Number of extension programs organized	,	,
and supported consistent with the SUC's		
mandated and priority programs	6	7

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3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

80.00%

100%

I.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	54.70%	56%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	32.00%	35.00%
that are employed Output Indicators		
1. Percentage of undergraduate student	54.00%	FO 000/
population enrolled in CHED-identified	54.0076	56.00%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	95.83%	100.00%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	11	14
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
Number of research outputs completed within the year	74	78
2. Percentage of research outputs	42.00%	4F 000/
presented in national, regional, and	46.0070	45.00%
international forums within the year		
•		

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Community er	gagement	increased
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TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	12	15
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1704	1850
length of training		1000
2. Number of extension programs organized	13	16
and supported consistent with the SUC's		••
mandated and priority programs		
3. Percentage of beneficiaries who rate the	66.70%	80.00%
training course / s and advisory services		0010070
as satisfactory or higher in terms of		
quality and relevance		

I.4. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

Higher education research improved to promote economic productivity

3. Community engagement increased

PERFORMANCE INFORMATION

and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	81.00%	85.00%
2. Percentage of graduates (2 years prior)		
that are employed	40.00%	55.00%
Output Indicators		
1. Percentage of undergraduate student population enrolled in CHED-identified		
and RDC-identified priority programs	55.00%	0.5 0.007
2. Percentage of undergraduate programs	33,00%	65.00%
with accreditation	15,00%	21.00%

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RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	6
Output Indicators		
1. Number of research outputs completed		
within the year	37	43
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	6
Output Indicators		
1. Number of trainees weighted by the		
length of training	1,898	3,020
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	5	8

I.5. GUIMARAS STATE COLLEGE

80.00%

95.00%

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	57.58%	61.60%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	54.00%	73.60%
that are employed		

		STATE UNIVERS
Output Indicators		
1. Percentage of undergraduate student	67.98%	94.43%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	100.00%	100.00%
with accientation		
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	4	6
three years utilized by the industry or	·	Ū
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	27	35
within the year		
2. Percentage of research outputs	100.00%	100.00%
presented in national, regional, and international fora within the year		
international ford within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	0	0
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the length of training	3808	4000
2. Number of extension programs organized	40	
and supported consistent with the SUC's	40	40
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100.00%	100.00%
training course / s and advisory services	··•	***************************************
as satisfactory or higher in terms of		

I.6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	65.62%	65.62%
takers that passed the licensure exams		00.0270
Percentage of graduates (2 years prior) that are employed	30.00%	35.00%
Output Indicators		
 Percentage of undergraduate student population enrolled in CHED-identified 	80.00%	80.00%
and RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	90.00%	90.00%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
Percentage of graduate school faculty engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D)	45.00%	50.00%
b. actively pursuing in the last three (3)	0.00%	0.00%
years (investigative research, basic and applied scientific research, policy		
research, social science research)		
c. producing technologies for	0.00%	0.00%
commercialization or livelihood improvement		
d. whose research work resulted in an	0.00%	0.00%
extension program Output Indicators		
1. Percentage of graduate students enrolled	100.00%	100.00%
in research degree programs 2. Percentage of accredited graduate	100.00%	100 000/
programs	100.0070	100.00%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or	1 .	2
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed within the year	25	25
2. Percentage of research outputs published	28.17%	28.17%
in international refereed or CHED-		
recognized journal within the year		

Community engagement increased

1	ECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LCUs,	27	30
	industries, NGOs, NGAs, SMEs, and		••
	other stakeholders as a result of		
	extension activities		
	Output Indicators		
	1. Number of trainees weighted by the	3301.5	3301.5
	length of training		
	2. Number of extension programs organized	30	35
	and supported consistent with the SUC's		
	mandated and priority programs		
	3. Percentage of beneficiaries who rated the	100,00%	100.00%
	training course / s and advisory services		
	as satisfactory or higher in terms of		
	quality and relevance	1	1

I.7. ILOILO STATE COLLEGE OF FISHERIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive			
growth and access of deserving but poor students to quality tertiary			
education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-			
takers that pass the licensure exams	46.86%	48.00%	
2. Percentage of graduates (2 years prior)			
that are employed	71.00%	75.00%	
Output Indicators			
1. Percentage of undergraduate student			
population enrolled in CHED-identified			
and RDC-identified priority programs	90.00%	95.00%	
2. Percentage of undergraduate programs			
with accreditation	86.00%	90.00%	

GENERAL.	APPROPRIATIONS	ACT FY 2019

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	22	25
Output Indicators		
1. Number of research outputs completed		
within the year	96	98
2. Percentage of research outputs		••
presented in national, regional, and		
international fora within the year	15.00%	20.00%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, 		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	10	16
Output Indicators		
1. Number of trainees weighted by the		
length of training	4435	4460
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	15	21
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of	100 000/	
quality and relevance	100.00%	100.00%

I.8. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	44.62% (340 / 762)	45.60%(410 / 900)
2. Percentage of graduates (2 years prior)		
that are employed	17.00% (271 / 1,594)	22.00%(440 / 2,000)

Output Indicators		
Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	71.00% (6,673 / 9,403)	73.00%(7,300 / 10,000)
2. Percentage of undergraduate programs		10.0078(1,000 / 10,000)
with accreditation	84.38% (27 / 32)	87.88%(29 / 33)
Higher education research improved to promote economic productivit and innovation	ty	
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) b. actively pursuing in the last three (3)	13.00% (3 / 23)	24.69%(6 / 29)
years (investigative research, basic		
and applied scientific research, policy	26.00% (6 / 23)	24.499//10 / 90)
research, social science research)	10.0070 (U / 10)	34.48%(10 / 29)
c. producing technologies for		
commercialization or livelihood		
improvement	0.00%	3.00%(1 / 29)
d. whose research work resulted in an		, ,
extension program	0.00%	3.00% (1 / 29)
Output Indicators		
 Percentage of graduate students enrolled in CHED-identified or RDC-identified 		
priority programs	100 000/ (444 / 444)	100 000//450 / 450)
2. Percentage of accredited graduate	100.00% (444 / 444)	100.00%(470 / 470)
programs	75.00% (3 / 4)	75.00%(3 / 4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
hy other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed		
within the year	35	70
2. Percentage of research outputs		
presented in national, regional, and	100 000/ (00 / 00)	100 0004 (770 - 4 770)
international forums within the year	100.00% (35 / 35)	103.00%(72 / 70)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities	4	10
Output Indicators	4	12
1. Number of trainees weighted by the		
length of training	5,561	6,000
2. Number of extension programs organized	-,	0,000
and supported consistent with the SUC's		
mandated and priority programs	49	60

GENERAL APPROPRIATIONS ACT, FY 2019

 Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

95.91% (3,472 / 3,620)

98.00%(5,880 / 6,000)

I.9. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TERGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam- takers that pass the licensure exams	50.00%	52.00%
2. Percentage of graduates (2 years prior) that are employed Output Indicators	35.00%	37.00%
1. Percentage of undergraduate student population enrolled in CHED-identified	100.00%	100.00%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	82.00%	85.00%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	9
Output Indicators 1. Number of research outputs completed within the year	32	37
2. Percentage of research outputs presented in national, regional, and international forums within the year	53.00%	56.00%

COMMUNITY ENGAGEMENT INCREAS	nity engagement increa	Community	C	
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TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	10	17
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1,741	2,250
length of training	,	,
2. Number of extension programs organized	10	17
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	90.00%	95.00%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

I.10. UNIVERSITY OF ANTIQUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGET	<u>S</u>
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-	82% (43% / 52%)	86%	
takers that passed the licensure examinations			
2. Percentage of graduates (2 years prior)	15% (284 / 1,878)	17%	
that are employed			2,
Output Indicators			
1. Percentage of undergraduate student	76% (8,955 / 11,781)	78%	
population enrolled in CHED-identified			
and RDC-identified priority programs			
2. Percentage of undergraduate programs	56% (20 / 36)	70%	
with accreditation			

Higher education	research	improved	to	promote	economic	productivity
and innovation						•

ADVANCED EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any		
of the following: a. pursuing advanced research degree	53% (8 / 15)	56%
programs (Ph.D)	2007 (0 / 17)	
 b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) 	60% (9 / 15)	60%
c. producing technologies for commercialization or livelihood improvement	30% (3 / 15)	30%
 d. whose research work resulted in an extension program Output Indicators 	13% (2 / 15)	16%
Percentage of graduate students enrolled in research degree programs	100% (513 / 513)	100%
2. Percentage of accredited graduate programs	29% (2 / 7)	71%
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last	1	2
three years utilized by the industry or	i	2
by other beneficiaries		
Output Indicators 1. Number of research outputs completed	20	07
within the year	26	27
2. Percentage of research outputs published	20% (16 / 81)	20%
in international refereed or CHED-		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
1. Number of active partnerships with LGUs,	22	23
industries, NGOs, NGAs, SMEs, and	- -	
other stakeholders as a result of		
extension activities		
Output Indicators 1. Number of persons trained weighted by the	1527	1610
length of training	1401	1010
2. Number of extension programs organized	. 9	10
and supported consistent with the SUC's		
mandated and priority programs 3. Percentage of beneficiaries who rated the	99%	000/
 rereentage of beneatchartes who rated the training course / s and advisory service / s as satisfactory or higher in terms of quality and relevance 	33%	99%

I.11. WEST VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased
- 4. Quality medical education and hospital services ensured

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	66.50%	66.75%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	58.86%	60.77%
that are employed	00.0078	00.1170
Output Indicators 1. Percentage of undergraduate student	57.02%	46.71%
population enrolled in CHED-identified and RDC-identified priority programs		
2. Percentage of undergraduate programs	100.00%	98.00%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty	67.19%	77.13%
engaged in research work applied in any		11.10//
of the following: a. pursuing advanced research degree		
programs (Ph.D)		
 b. actively pursuing in the last three (3) years (investigative research, basic 		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program Output Indicators		
1. Percentage of graduate students enrolled	51.65%	91.68%
in research degree programs	100.0007	00.0007
Percentage of accredited graduate programs	100.00%	80,00%

GENERAL APPROPRIATIONS ACT, FY 2019

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	13	13
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	72	72
within the year		
2. Percentage of research outputs published	19.02%	19.12%
in iuternationally-refereed or CHED recognized journal within the year		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	34	40
industries, NGOs, NGAs, SMEs, and	•.	10
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	9,605	9,691
length of training	•	•
2. Numher of extension programs organized	22	24
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	97.77%	90.30%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		
Quality medical education and hospital services ensured		
HOSPITAL SERVICES PROGRAM		
Outcome Indicator		
1. Hospital infection rate	1.79%	2.50%
Output Indicators		-100/0
1. Doctor to hospital bed ratio	1:16	1:16
2. Bed occupancy rate	90.07%	85.00%
3. Average inpatient waiting time for elective		-71-474
surgeries	4 days	4 days
		•

J. REGION VII - CENTRAL VISAYAS

J.1. BOHOL ISLAND STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	29%	218.50%
2. Percentage of graduates (2 years prior)		
that are employed	-	70%
Output Indicators 1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	94%	95 000/
2. Percentage of undergraduate programs	71/0	85.80%
with accreditation	75%	81%
		0170
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	•	100%
b. actively pursuing in the last three (3)		
years (investigative research, basic and applied scientific research, policy		
research, social science research)		
c. producing technologies for		
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	-	100%
2. Percentage of accredited graduate		\$0.000/
programs	-	16.60%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries		6
Output Indicators		
1. Number of research outputs completed within the year	25	30
within the year 2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	56%	64%
3 loover territor and long	00/0	UT/U

GENERAL APPROPRIATIONS ACT, FY 2019

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	-	25
Output Indicators		ш
1. Number of trainees weighted by the		
length of training	7659	7600
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	-	6
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	90%	90%

J.2. CEBU NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-			
takers that pass the licensure exams	2.56%	10%	
2. Percentage of graduates (2 years prior)			
that are employed	36.63%	38%	
Output Indicators			
1. Percentage of undergraduate student			
population enrolled in CKED-identified			
and RDC-identified priority programs	66%	67%	
2. Percentage of undergraduate programs			
with accreditation	92.86%	93%	

Higher education	research	improved	to	promote	economic	productivity
and innovation						•

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	66.67%	68%
c. producing technologies for	00.01/0	0070
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	75.52%	76%
2. Percentage of accredited graduate	10.5270	1070
programs	70%	75%
F 3	1070	1370
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	•	
three years utilized by the industry or		
by other beneficiaries	10	11
Output Indicators		11
1. Number of research outputs completed		
within the year	66	67
2. Percentage of research outputs published		O1
in internationally-refereed or CHED		
recognized journal within the year		
,		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	10	11
Output Indicators	10	11
1. Number of trainees weighted by the		
length of training	0.000	0000
	9954.5	9970
2. Number of extension programs organized		
and supported consistent with the SUC's		**
mandated and priority programs 3. Percentage of beneficiaries who rate the	10	11
s. Percentage of denenciaries who rate the training course / s and advisory services		
as satisfactory or higher in terms of		•
as satisfactory of nigher in terms of quality and relevance	0.007	0007
drauth qua telengine	80%	82%

J.3. CEBU TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	57.62%	55.05%
2. Percentage of graduates (2 years prior)		
that are employed	80%	80%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-ideutified		
and RDC-identified priority programs	42.88% (13,806/32,194)	41.58%
2. Percentage of undergraduate programs		
with accreditation	64.38% (94 / 146)	79%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	4%	1%
b. actively pursuing in the last three (3)	•/•	170
years (investigative research, basic		
and applied scientific research, policy	•	
research, social science research)	4%	1,50%
c. producing technologies for		
commercialization or livelihood		
improvement	4%	4%
d. whose research work resulted in an		
extension program	4%	4%
Output Indicators		
1. Percentage of graduate students enrolled	_	
in research degree programs	69.37% (3,611 / 5205)	71%
2. Percentage of accredited graduate		
programs	44.44%	70%

STATE LINIVERSITIES AND COLLECT

	RESEARCH PROGRAM		
	Outcome Indicator		
	1. Number of research outputs in the last		
	three years utilized by the industry or		
	by other beneficiaries		19
	Output Indicators		
	1. Number of research outputs completed		
	within the year	143 (130 x 110%)	144
	2. Percentage of research outputs published		
	in internationally-refereed or CHED		
	recognized journal within the year	20%	20%
C	ommunity engagement increased		
	TECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,	20	20
	industries, NGOs, NGAs, SMEs, and		
	other stakeholders as a result of		
	extension activities		
	Output Indicators		
	1. Number of trainees weighted by the	•	
	length of training	3000	3000
	2. Number of extension programs organized		
	and supported consistent with the SUC's		
	mandated and priority programs	63 in 2017; 89 in 2016	13
	3. Percentage of beneficiaries who rate the	•	
	training course / s and advisory services		
	as satisfactory or higher in terms of		
	quality and relevance	60%	60%

J.4. NEGROS ORIENTAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam-		
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	46.61% (413 / 886)	47,31%
that are employed	No existing data	20.30%

130	OFFICIAL GAZETTE	
GENERAL APPROPRIATIONS ACT, FY 2019		
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CKED-identified		
and RDC-identified priority programs	69.30% (17,523/25,287)	70.34%
2. Percentage of undergraduate programs		
with accreditation	80.00% (28 / 35)	81.20%
Higher education research improved to promote economic productivity		
and innovation		
and satisfactor		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	43.48% (20 / 46)	45.68%
a. pursuing advanced research degree	,	
programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for		
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program		
Output Indicators		
 Percentage of graduate students enrolled in research degree programs 	00.000/ /1.000 / 1.004)	101 100/
n research degree programs 2. Percentage of accredited graduate	99.92% (1,203 / 1,204)	101.42%
z. recentage of accreated graduate programs	40.00% (10 / 25)	40.60%
programs	40.0076 (10 7 23)	40.0070
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	3
Output Indicators		
1. Number of research outputs completed		
within the year	32	35
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	65.62% (21 / 32)	65.71%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	23	25
Output Indicators		
1 Number of trainees weighted by the		

2758

10

3900

16

1. Number of trainees weighted by the

length of training
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance

100%

100%

J.5. SIQUIJOR STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	60.53%	61%
2. Percentage of graduates (2 years prior)		
tbat are employed	70.09%	75%
Output Indicators		÷
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	34%	35%
2. Percentage of undergraduate programs with accreditation	80%	0.007
Mitty application	0070	80%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	14
Output Indicators		
1. Numher of research outputs completed		
within the year	7	10
2. Percentage of research outputs		
presented in national, regional, and		
international forums within the year	33%	33%

K. REGION VIII - EASTERN VISAYAS

K.1. EASTERN SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	50.43% (647 / 1283)	55%
2. Percentage of graduates (2 years prior) that are employed	0.000/ (188 / 0.000)	
Output Indicators	6.86% (155 / 2,260)	8.52%(220 / 2,583)
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	72.18% (9,136/12,657)	87.02% (11,820/13,583)
2. Percentage of undergraduate programs		, , ,
with accreditation	60.42% (29 / 48)	69.23% (36 / 52)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) b. actively pursuing in the last three (3)		
years (investigative research, hasic		
and applied scientific research, policy		
research, social science research)	57.89%(22 / 38)	70.21% (33 / 47)
c. producing technologies for		10,21,00 (00) 12,
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	9.63% (52 / 540)	10.12% (80 / 790)
	, = ,	

2. Percentage of accredited graduate		
programs	87.50% (7 / 8)	88.89% (8 / 9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	10
Output Indicators		
1. Number of research outputs completed		
within the year	41	76
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	68.75%(33 / 48)	69.74% (53 / 76)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	112	120
Output Indicators		
1. Number of trainees weighted by the		
length of training	9918	11220
2. Number of extension programs organized		
and supported consistent with the SUC's mandated and priority programs	1P	0.0
3. Percentage of beneficiaries who rate the	15	25
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	96.33% (9,554/9,918)	98.13% (11,010/11,220)

K.2. EASTERN VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

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HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam-	40.000/ (001 / 400)	10 (00) (000
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	49.26% (201 / 408)	49.45% (225 / 455)
that are employed	59.97% (773 / 1289)	60% (900 / 1500)
Output Indicators	·	,
 Percentage of undergraduate student population enrolled in CHED-identified 		
and RDC-identified priority programs	62.48% (11,761/18,824)	62.95% (14,100/22,400)
2. Percentage of undergraduate programs	va.1070 (11,1017 10,021)	02.0070 (17,1007 22,700)
with accreditation	89.69% (87 / 97)	93.81% (91 / 97)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
 Percentage increase in graduate student population enrolled in research degree 		
programs	41.63% (726 / 1744)	82.22%
Output Indicators	11.0077 (100 / 1111)	00.0070
1. Percentage of graduate students enrolled		
in research degree programs 2. Percentage of accredited graduate	77% (643 / 835)	86.67% (2600 / 3000)
programs	71.43% (10 / 14)	85.71% (12 / 14)
RESEARCH PROGRAM		
Outcome Indicators 1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	12
2. Percentage increase in the number of		
research outputs in the last three years		
utilized by the industry or by other beneficiaries	8% (2 / 25)	40% (12 / 30)
Output Indicators	570 (H 7 HO)	1070 (12 7 00)
1. Number of research outputs completed		
within the year	21	35
Percentage of research outputs published in internationally-refereed or CHED		
recognized journal in the last three (3)		
years	6.76% (5 / 74)	10.59% (9 / 85)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator	,	
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	11	15
Output Indicators	•	
1. Number of trainees weighted by the		4000
length of training	885	1300
Number of extension programs organized and supported consistent with the SUC's		
mandated and priority programs	21	50

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3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

92.32% (817 / 885)

DECRIME

94% (1222 / 1300)

K.3. LEYTE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL DISTROMES (ODS) / PERFORMANCE INDICATORS (DIS

3. Community engagement increased

URGANIZATIONAL OUTCOMES (OUS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of deserving but poor students to quality tertiary		
education increased		
capatton moreagen		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	73%	73%
2. Percentage of graduates (2 years prior)	1070	1370
that are employed	55%	56%
Output Indicators	3378	3070
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	78%	78%
2. Percentage of undergraduate programs	1070	1070
with accreditation	64%	64%
	6176	017 0
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	0	50%
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	0	50%
c. producing technologies for		
commercialization or livelihood		
improvement	0	0%
d. whose research work resulted in an		
extension program	0	0%
•		

GENERAL APPROPRIATIONS ACT, FY 2019

Output Indicators 1. Percentage of graduate students enrolled		
in research degree programs	4%	5%
2. Percentage of accredited graduate		
programs	78%	83%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	7	10
Output Indicators		
1. Number of research outputs completed		
within the year	40	42
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	27.50%	30%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	3
Output Indicators	-	v
1. Number of trainees weighted by the	•	
length of training	60,798	61,102
2. Number of extension programs organized		**,,
and supported consistent with the SUC's		
mandated and priority programs	5	6
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	85%	86%

K.4. NAVAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE
2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

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HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	43.69%	44%
2. Percentage of graduates (2 years prior)		
that are employed Output Indicators	47.49%	48%
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	40.98%	40.98%
2. Percentage of undergraduate programs		
with accreditation	74.07%	74.07%
Higher education research improved to promote economic production and innovation	vity	
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D)	50%	100%
b. actively pursuing in the last three (3)	3070	100/0
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	100%	100%
c. producing technologies for		
commercialization or livelihood		naa/
improvement d. whose research work resulted in an	•	50%
extension program	_	2
Output Indicators		-
1. Percentage of graduate students enrolled		
in research degree programs	3.49%	5.75%
2. Percentage of accredited graduate		
programs	90%	90%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		•
by other beneficiaries	2	3
Output Indicators 1. Number of research outputs completed		
within the year	65	66
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	16%	16%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
other stakeholders as a result of extension activities	22	25
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GENERAL APPROPRIATIONS ACT, FY 2019

Output Indicators		
1. Number of trainees weighted by the		
length of training	841	1711
2. Number of extension programs organized		****
and supported consistent with the SUC's		
mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the		
training course/s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	100%	100%

K.S. NORTHWEST SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	45%	50%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	28%	30%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	75.70%	77.08%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	62%	73%
with accreditation		

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

- 1. Percentage of graduate school faculty engaged in research work applied in any of the following:
- a. pursuing advanced research degree programs (Ph.D)

		STATE UNIVE
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program	0	20%
Output Indicators 1. Percentage of graduate students enrolled	100%	100%
in research degree programs		
2. Percentage of accredited graduate programs	50%	50%
RESEARCH PROGRAM		
Outcome Indicator	_	
1. Number of research outputs in the last	0	1
three years utilized by the industry or by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	10	11
within the year	10	11
2. Percentage of research outputs published	3%	7%
in internationally-refereed or CHED	5 , 0	1/4
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	12	14
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2845	2860
length of training	**	40
Number of extension programs organized and supported consistent with the SUC's	11	12
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services	100/0	144/8
as satisfactory or higher in terms of		
ν		

K.6. PALOMPON POLYTECHNIC STATE UNIVERSITY (Palompon Institute of Technology)

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed Output Indicators 1. Percentage of undergraduate student	55.78% 42%	60% 43%
population enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	91.63% 85%	93% 100%
Higher education research improved to promote economic productivity and innovation	V078	10070
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or		
by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	29	35
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities Output Indicators	6	7
1. Number of trainees weighted by the length of training 2. Number of extension programs organized	509	535
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services	15	18
as satisfactory or higher in terms of quality and relevance	83%	97%

STATE UNIVERSITIES AND COLLEGES

K.7. SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	51.20%	52%
takers that pass the licensure exams	31.2070	32/0
2. Percentage of graduates (2 years prior)	53.95	55%
that are employed	30.00	3070
Output Indicators		
1. Percentage of undergraduate student	88.35%	89%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	95%	95%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program Output Indicators	48%	54%
Output Indicators 1. Percentage of graduate students enrolled	100%	100%
in research degree programs		
2. Percentage of accredited graduate	71%	86%
programs		

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	RESEARCH PROGRAM		
	Outcome Indicator		
	1. Number of research outputs in the last	1	2
	three years utilized by the industry or	•	•
	by other beneficiaries		
	Output Indicators		
	1. Number of research outputs completed	36	38
	within the year		
	2. Percentage of research outputs published	24%	25%
	in internationally-refereed or CHED		
	recognized journal within the year		
0	community engagement increased		
	TECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,	16	21
	industries, NGOs, NGAs, SMEs, and	••	
	other stakeholders as a result of		
	extension activities		
	Output Indicators		
	1. Number of trainees weighted by the	3911	4120
	length of training		
	2. Number of extension programs organized	33	35
	and supported consistent with the SUC's		
	mandated and priority programs		
	3. Percentage of beneficiaries who rate the	88%	90%
	training course / s and advisory services		
	as satisfactory or higher in terms of		
	quality and relevance		

K.8. SOUTHERN LEYTE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam-		
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	54.46%	60%
that are employed	43.78%	51.14%

		STATE UNI
Output Indicators		
Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	100%	100%
2. Percentage of undergraduate programs	10078	100%
with accreditation	88.46%	92.59%
Higher education research improved to promote economic productivi and innovation	ty	
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	25.81%	21.31%
b. actively pursuing in the last three (3)	20.0170	61.31%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	56.14%	59,65%
c. producing technologies for	00.1170	99,0970
commercialization or livelihood		
improvement	8.77%	14.04%
d. whose research work resulted in an		24/04/0
extension program	3.51%	7.02%
Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	62.26%	68.51%
2. Percentage of accredited graduate		
programs	62.50%	87.50%
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	5
Output Indicators	<u>-</u>	·
1. Number of research outputs completed		
within the year	21	40
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	20.83%	25%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	23	41
Output Indicators		
1. Number of trainees weighted by the		
length of training	8128	8410
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	64	73

GENERAL APPROPRIATIONS ACT, FY 2019

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

95.07%

97%

K.9. UNIVERSITY OF EASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	82.59%	87%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	86%	88%
that are employed		
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	84%	85%
2. Percentage of undergraduate programs with accreditation	2004	
with accreditation	95%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	45%	48%
programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy	***	
research, social science research)	80%	83%
c. producing technologies for commercialization or livelihood	18%	
improvement	1070	20%
improvement d. whose research work resulted in ал		
extension program	20%	22%
	8470	66/V

Output Indicators 1. Percentage of graduate students enrolled in research degree programs 2. Percentage of accredited graduate programs	88% 46%	89% 48%
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries Output Indicators	100	110
1. Number of research outputs completed		
within the year 2. Percentage of research outputs published	40	45
in internationally-refereed or CHED		
recognized journal within the year	30%	33%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and 	23	36
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the length of training	5100	5100
2. Number of extension programs organized	11	17
and supported consistent with the SUC's		
mandated and priority programs 3. Percentage of beneficiaries who rate the	85%	0007
training course / s and advisory services	0378	90%
as satisfactory or higher in terms of		
quality and relevance		

K.10. VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased

GENERAL	LAPPROPRIATIONS ACT 1	FY 2019

HIGHER EDUCATION PROGRAM Outcome Indicators		
 Percentage of first-time licensure exam- takers that pass the licensure exams 	98%	100%
2. Percentage of graduates (2 years prior)	80% (983 / 1229)	82%
that are employed Output Indicators		
Percentage of undergraduate student		
population enrolled in CHED-identified	85% (9818 / 11611)	86%
and RDC-identified priority programs 2. Percentage of undergraduate programs	2424 47 4 22	
with accreditation	61% (17 / 28)	67%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of graduate school faculty engaged in research work applied in any 		
of the following:		
a. pnrsuing advanced research degree	20% (32 / 159)	22%
programs (Ph.D) b. actively pursuing in the last three (3)	700/ (110 / 150)	700
years (investigative research, basic	70% (112 / 159)	73%
and applied scientific research, policy		
research, social science research)		
c. producing technologies for commercialization or livelihood	68% (76 / 112)	68%
improvement		
d. whose research work resulted in an	63% (70 / 112)	68%
extension program Output Indicators		
1. Percentage of graduate students enrolled	84% (314 / 374)	85%
in research degree programs	0177 (0117 0117)	0070
2. Percentage of accredited graduate	76% (16 / 21)	86%
programs		
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last	56	58
three years utilized by the industry or	•	00
by other beneficiaries		
Output Indicators 1. Number of research outputs completed	42	45
within the year	10	10
2. Percentage of research outputs published	32%	35%
in internationally-refereed or CHED recognized journal within the year		
roodinaca journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator	10	4.5
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and 	16	18
other stakeholders as a result of		
extension activities		

STATE	UNIVER	SITIFS AN	JD COLLEGES

Output Indicators		
1. Number of trainees weighted by the	24623	25853
length of training		2000
2. Number of extension programs organized	32	35
and supported consistent with the SUC's		00
mandated and priority programs		
3. Percentage of beneficiaries who rate the	93%	95%
training course / s and advisory services	••••	0070
as satisfactory or higher in terms of		
quality and relevance		

L. REGION IX - ZAMBOANGA PENINSULA

L.1. J. H. CERILLES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	26.92%	31%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	55%	91%
that are employed		
Outpnt Indicators		
1. Percentage of undergraduate student	94.85%	95%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	37% (Level 1)	33.30%
with accreditation		
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	4	6
three years utilized by the industry or	•	·
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	7	10
within the year		

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GENERAL APPROPRIATIONS ACT, FY 2019		
Percentage of research outputs presented in national, regional, and international forums within the year	85.71% (6 / 7)	91%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	3	5
Output Indicators		
 Number of trainees weighted by the length of training 	779.5	800
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	9
 Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance 	92.4% (487 / 527)	94%

L.2. JOSE RIZAL MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	44.29%	44.29%
2. Percentage of graduates (2 years prior)		
that are employed	36%	36%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified	00.000/	60 000/
and RDC-identified priority programs	98.22%	98.22%
2. Percentage of undergraduate programs	88.14%	88.14%
with accreditation	00.1470	00.1370

Higher education	research	improved	to	promote	economic	productivity
and innovation						

RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	30	30
Output Indicators		
1. Number of research outputs completed		
within the year	131	131
2. Percentage of research outputs published		
in internationally-refereed or CHED		44.004
recognized journal within the year	14.98%	14.98%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	63	63
Output Indicators		
1. Number of trainees weighted by the		
length of training	11,444	11,444
2. Number of extension programs organized		
and supported consistent with the SUC's	60	57
mandated and priority programs	57	51
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of	99.34%	99.44%
quality and relevance	JJ.0470	JJ,4476

L.3. WESTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s)	/ PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
UKGANIZATIONAG UUTGUMES MUSI	/ PERTURMIANCE INDICATORS (PIS)	PHOLIMUL	TOIS INTOUID

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

GENERAL.	APPROPRIATIONS ACT FY 20	19

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	44% (1,379 / 3,108)	49%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	14% (333 / 2,374)	16%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	62% (7,751 / 12,411)	64%
population enrolled in CHED-identified		
and RDC-identified priority programs 2. Percentage of undergraduate programs	900/ (40 / 45)	0.107
z. recentage of indergraduate programs with accreditation	89% (40 / 45)	91%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	2	3
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	9	12
within the year	APO/ (A / O)	1000/
Percentage of research outputs published in internationally-refereed or CHED	45% (4 / 9)	100%
recognized journal within the year		
recognized Journal Wichill the Year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	3	5
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		4000
1. Number of trainees weighted by the	4434	4889
length of training	.,	10
2. Number of extension programs organized	14	15
and supported consistent with the SUC's		
mandated and priority programs	99% (2,929 / 2,932)	99%
Percentage of beneficiaries who rate the training course / s and advisory services	JJ/0 (6,J6J / 6,J96)	3370
as satisfactory or higher in terms of		
as satisfactory of nigher in terms of quality and relevance		
dutited and total agree		

L.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	43,49%	44%
2. Percentage of graduates (2 years prior)	10.1070	1770
that are employed	85%	85%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified	72.26%	73%
and RDC-identified priority programs 2. Percentage of undergraduate programs	14.2070	1370
with accreditation	94.12%	95%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries	1	2
Output Indicators	1	•
1. Number of research outputs completed		
within the year	5	8
2. Percentage of research outputs	4004	4007
presented in national, regional, and	45%	48%
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	5	5
Output Indicators		
1. Number of trainees weighted by the		
length of training	110	110
Number of extension programs organized and supported consistent with the SUC's		
and supported consistent with the SUC'S mandated and priority programs	7	8
3. Percentage of beneficiaries who rate the	•	
training course / s and advisory services		
as satisfactory or higher in terms of	1000/	1000/
quality and relevance	100%	100%

L.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators	00 pon/	20.83%
 Percentage of first-time licensure exam- takers that pass the licensure exams 	20.83%	20.0370
2. Percentage of graduates (2 years prior)	40.12% (270 / 563)	40.12%
that are employed		
Output Indicators 1. Percentage of undergraduate student	11%	11%
population enrolled in CHED-identified		
and RDC-identified priority programs	700/	01.059/
2. Percentage of undergraduate programs with accreditation	72%	81.25%
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	3	4
within the year		
2. Percentage of research outputs		
presented in national, regional, and	50%	60%
international forums within the year	JU/U	00/0

STATE UNIVERSITIES AND COLLEGES

M. RECION X - NORTHERN MINDANAO

M.1. BUKIDNON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators	74 010 / / / G 77 0700	5004
Percentage of first-time licensure exam- takers that pass the licensure exams	54.01% (out of 55.67%)	59%
2. Percentage of graduates (2 years prior) that are employed	33.08% (526 / 1590)	39%
Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	40.13% (3424 / 8532)	85.20%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	85% (17 / 20)	90.47%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROCRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an	18.60% (8 / 43)	19%
extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs	100% (544 / 544)	100%

GENERAL APPROPRIATIONS ACT, FY 2019		
2. Percentage of accredited graduate	28.57 % (2 / 7)	42.85%
programs	, ,	
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	0	5
three years utilized by the industry or		•
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	13	17
within the year		
2. Percentage of research outputs published	100%	100%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	37	38%
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3469	3510
length of training		
2. Number of extension programs organized	17	18
and supported consistent with the SUC's		
mandated and priority programs	070/ /100 / 144)	0007
3. Percentage of beneficiaries who rate the	87% (125 / 144)	89%
training course / s and advisory services		

M.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

as satisfactory or higher in terms of

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	ZO19 TARGETS	_
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams	39.29%	43.18%	

STATE	UNIVER	SITIES AND	COLLEGES

2. Percentage of graduates (2 years prior) that are employed	61%	66.48%
Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	82.40%	83.59%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	84.62%	84.62%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D)

b. actively pursuing in the last three (3) years (investigative research, basic

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program

Output Indicators
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs
2. Percentage of accredited graduate

83.33%

100%

30%

0 66.67%

M.3. CENTRAL MINDANAO UNIVERSITY

0

STRATEGIC OBJECTIVES

SECTOR OUTCOME

programs

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

CENIEDAL	A DDD ODDI	ATTONIC A	CT FY 2019
CFENERAL	APPRUPRI	$A \cap A \cap A$	1

HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam	63.41%	64%
takers that pass the licensure exams	00,1170	01/0
2. Percentage of graduates (2 years prior)	54%	54%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified		
and RDC-identified priority programs	0007	2007
Percentage of undergraduate programs with accreditation	93%	93%
with accreditation		
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	5	5
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	20	20
within the year 2. Percentage of research outputs published	10%	10%
in internationally-refereed or CHED	1076	1076
recognized journal within the year		
1000gmasa juanta maani tao jota		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	85	85
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities Output Indicators		
1. Number of trainees weighted by the	4099	4099
length of training	1000	1000
2. Number of extension programs organized	10	10
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	97%	97%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

M.4. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CAGAYAN DE ORO CAMPUS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	CAO/ /AC7 / 70A\	6007
takers that pass the licensure exams	60% (467 / 780)	60%
Percentage of graduates (2 years prior) that are employed Output Indicators	65.69% (982 / 1495)	68%
Output Indicators 1. Percentage of undergraduate student	97.03%	98%
population enrolled in CHED-identified	*******	0070
and RDC-identified priority programs	1000/	1000/
2. Percentage of undergraduate programs with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree	80%	80%
programs (Ph.D)	••••	••••
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy research, social science research)		
c. producing technologies for		
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program		
Output Indicators 1. Percentage of graduate students enrolled	100%	100%
in research degree programs	100/0	10070
2. Percentage of accredited graduate	84.21%	84.21%
programs		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	5	8
three years utilized hy the industry or by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	13	. 13
within the year		

GENERAL APPROPRIATIONS ACT, FY 2019		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	41.07% (23 / 56)	50%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	15	15
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators	•	
1. Number of trainees weighted by the	7325.5	7325.5
length of training		
2. Number of extension programs organized	5	5
and supported consistent with the SUC's	(By Project not by Program)	
mandated and priority programs		
3. Percentage of beneficiaries who rate the	98.50%	98.50%
training course / s and advisory services		

M.5. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

as satisfactory or higher in terms of

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TERGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	83% (717 / 861)	83% (938 / 1134)
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	22.38% (499 / 2230)	23.23% (499 / 2148)
that are employed		
Output Indicators		
1. Percentage of undergraduate student	79% (9720 / 12245)	82% (9775 / 11920)
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	68% (30 / 44)	56% (31 / 55)
with accreditation		

Higher	education	research	improved	to	promote	economic	productivity
	novation						-

ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	73% (89 / 122)	61% (82 / 135)
programs (Ph.D)	2444 (74. 4.422)	
h. actively pursuing in the last three (3)	61% (74 / 122)	62% (76 / 122)
years (investigative research, basic		
and applied scientific research, policy research, social science research)		
c. producing technologies for	100/ (10 / 120)	170/ (01 / 100)
commercialization or livelihood	16% (19 / 122)	17% (21 / 122)
improvement		
d. whose research work resulted in an	13% (16 / 122)	15% (18 / 122)
extension program	1070 (10 7 124)	1970 (10 / 124)
Output Indicators		
Percentage of graduate students enrolled	84% (712 / 848)	84% (792 / 943)
in CHED-identified or RDC-identified	V (1.2 / V.V)	V 177 (102 / V 10)
priority programs		
2. Percentage of accredited graduate	88% (35 / 40)	78% (36 / 46)
programs		, ,
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	1 .
three years utilized by the industry or		
by other beneficiaries		
Output Indicators	180	180
 Number of research outputs completed within the year 	100	100
2. Percentage of research outputs		97%
presented in national, regional, and		31 /0
international forums within the year		
international formula fraction the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	132	150
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	9,575	10,000
length of training		
2. Number of extension programs organized	104	120
and supported consistent with the SUC's		
mandated and priority programs	000/	000/
3. Percentage of beneficiaries who rate the	90%	90%
training course / s and advisory services		
as satisfactory or higher in terms of quality and relevance		
quanty and resevance		

M.6. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CLAVERIA CAMPUS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	35%	37%
takers that pass the licensure exams	4074	•••
2. Percentage of graduates (2 years prior)	70%	78%
that are employed Output Indicators		
1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified and RDC-identified priority programs		
2. Percentage of undergraduate programs	100%	100%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or 	1	3
by other beneficiaries		
Output Indicators		
 Number of research outputs completed within the year 	24	24
2. Percentage of research outputs published	29%	30%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator	_	•
1. Number of active partnerships with LGUs,	5	6
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities		

STATE UNIVERSITIES AND COLLEGES

Output Indicators		
•		
1. Number of trainees weighted by the	3777	3781
length of training		
2. Number of extension programs organized	1	1
and supported consistent with the SUC's		•
mandated and priority programs		
3. Percentage of beneficiaries who rate the	63%	75%
training course / s and advisory services		••/•
as satisfactory or higher in terms of		
quality and relevance		

M.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

programs (Pb.D)

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	47%	47%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	57%	57%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	83%	83%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	85%	85%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
and minoration		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	N / A	

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified	/ -	
priority programs 2. Percentage of accredited graduate	N / A	
programs	N / A	
p. 03. a.m.	н / н	
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	3	3
three years utilized by the industry or		•
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	16	18
within the year		
2. Percentage of research outputs	20%	20%
presented in national, regional, and international forums within the year		
international totalis within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicators		
1. Number of active partnerships with LGUs,	10	25
industries, NGOs, NGAs, SMEs, and other		40
stakeholders as a result of extension activities		
THE PROPERTY OF THE PROPERTY O		
Output Indicators		
1. Number of trainees weighted by the	150	200
length of training		
2. Number of extension programs organized	5	5
and supported consistent with the SUC's		
mandated and priority programs	2704	
3. Percentage of beneficiaries who rate the	85%	85%
training course / s and advisory services		
as satisfactory or higher in terms of quality and relevance		
drauth aun telenatice		

N. REGION XI - DAVAO

N.1. COMPOSTELA VALLEY STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam- takers that pass the licensure exams	13% (118 / 925)	15%(90 / 603)
Percentage of graduates (2 years prior) that are employed	N / A	N / A
Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%(1,179 / 1,179)	100% (4,531 / 4531)
2. Percentage of undergraduate programs with accreditation	N / A	N / A
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
Output Indicators 1. Number of research outputs completed	3	3
within the year 2. Percentage of research outputs presented in national, regional, and	100% (10 / 10)	100%(12 / 12)
international formms in the last three (3) years		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities 	9	10
Output Indicators 1. Number of trainees weighted by the	50	120
length of training 2. Number of extension programs organized and supported consistent with the SUC's	1	2
mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	90% (45 / 50)	90%(108 / 120)

N.2. DAVAO DEL NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		,
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	68.83%	70.53%
takers that pass the licensure exams	56.5670	10.0070
2. Percentage of graduates (2 years prior) that are employed	94%	94%
Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	91.93%	91.93%
and RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	83.33% (5 / 6)	100% (6 / 6)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty	0	0
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for		
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program Output Indicators		
1. Percentage of graduate students enrolled	74.59%	76.19%
in CHED-identified or RDC-identified	11/00/0	10.10/0
priority programs		

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2. Percentage of accredited graduate programs	20%	33.33%
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	10	11
three years utilized by the industry or		
by other beneficiaries		
2. Percentage increase in the number of research	56.86%	0.53%
outputs in the last three years utilized by the		
industry or by other beneficiaries		
Output Indicators 1. Number of research outputs completed	16	. 17
within the year	10	17
2. Percentage of research outputs	52.94%	55%
presented in national, regional, and	05.0177	0070
international forums in the last three years		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	18	18
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	936.5	936.5
length of training 2. Number of extension programs organized	17	17
and supported consistent with the SUC's	11	11
mandated and priority programs		
3. Percentage of beneficiaries who rate the	38.21%	79.96%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

N.3. DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

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HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	45%	48%
Percentage of graduates (2 years prior) that are employed Output Indicators	60%	65%
1. Percentage of undergraduate student population enrolled in CHED-identified	35.26%	40%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	190%	100%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM Outcome Indicator		
Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	5
Output Indicators 1. Number of research outputs completed	28	15
within the year 2. Percentage of research outputs presented in national, regional, and	300%	70%
international forums within the year Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of	7	7
extension activities Output Indicators		
1. Number of trainees weighted by the length of training	5000	5050
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	50	30
nanuated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	50%	50%

N.4. SOUTHERN PHILIPPINES ACRI-BUSINESS AND MARINE AND AQUATIC SCHOOL OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of deserving but poor students to quality tertiary		
education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	53%	53%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	45%	45%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified	(2550 / 2550)	(2550 / 2550)
and RDC-identified priority programs	•	,
2. Percentage of undergraduate programs	100%	100%
with accreditation	(12 / 12)	(12 / 12)
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	5	5
three years utilized by the industry or	3	.
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	11	11
within the year	••	11
2. Percentage of research outputs	72%	72%
presented in national, regional, and	(8 / 11)	(8 / 11)
international forums within the year	(0 /)	(0 / 1.)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	22	22
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	560	560
length of training		
2. Number of extension programs organized	14	14
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	94%	94%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

N.5. UNIVERSITY OF SOUTHEASTERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	48%	58%
2. Percentage of graduates (2 years prior)	1070	0070
that are employed	1%	2%
Output Indicators		
1. Percentage of undergraduate student		•
population enrolled in CHED-identified		
and RDC-identified priority programs	72%	75%
2. Percentage of undergraduate programs		
with accreditation	76%	85%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	1%	10%
a. pursuing advanced research degree		
programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, hasic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for		
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	C40/	700/
in research degree programs	64%	70%

STATE UNIVERSITIES AND COLLEGES

2. Percentage of accredited graduate		
programs	80%	81%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	1	1
Output Indicators	-	•
1. Number of research outputs completed		
within the year	24	35
2. Percentage of research outputs published		•••
in internationally-refereed or CHED		
recognized journal within the year	16%	16%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	8	22
Output Indicators		
1. Number of trainees weighted by the	3600	3960
length of training		
2. Number of extension programs organized	8	13
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	90%	91%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

O. REGION XII - SOCCSKSARGEN

0.1. COTABATO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

OVORAGE TO TO TO TO THE TO THE TOTAL TOTAL TO THE TOTAL	ORGANIZATIONAL OUTCOMES (OOs)	/ PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	40%	42%
2. Percentage of graduates (2 years prior)		
that are employed	42%	45%
Output Indicators 1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	F.08/	0007
2. Percentage of undergraduate programs	56%	60%
with accreditation	88.24%	04.100/
Mitte actientiation	88.24%	94.12%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	4
Output Indicators		
1. Number of research outputs completed		
within the year	30	31
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	7%	13%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, 		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	13	15
Output Indicators		
1. Number of trainees weighted by the		
length of training	2800	2900
2. Number of extension programs organized		
and supported consistent with the SUC's	_	
mandated and priority programs	8	10
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of	0507	Ans.
quality and relevance	85%	87%

0.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 THRGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
 Percentage of first-time licensure exam- takers that pass the licensure exams 	21.57%	070/
2. Percentage of graduates (2 years prior)	21,3176	25%
that are employed	50%	50%
Output Indicators		
 Percentage of undergraduate student population enrolled in CHED-identified 		
and RDC-identified priority programs	94.04%	95%
2. Percentage of undergraduate programs	• 10 1/0	30/0
with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuing advanced research degree		
programs (Ph.D)	22.22%	23%
b. actively pursuing in the last three (3)		2074
years (investigative research, basic		
and applied scientific research, policy research, social science research)	33.33%	34%
c. producing technologies for	00.0070	3470
commercialization or livelihood		
improvement	8.70%	8.70%
d. whose research work resulted in an extension program	8.70%	0 700/
Output Indicators	0.1070	8.70%
1. Percentage of graduate students enrolled		
in CHED-identified or RDC-identified	18 182	, ,
priority programs 2. Percentage of accredited graduate	15.17%	17%
programs	100%	100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	5	6
Output Indicators		
1. Number of trainees weighted by the	0.000	4 500
length of training	3,627	4,500

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the	8	12
training course / s and advisory services as satisfactory or higher in terms of quality and relevance	90%	90%
CUSTODIAL CARE PROGRAM		
Outcome Indicator		
1. Percentage of graduates (CCP residents)		
employed within year after graduation	35%	40%
Output Indicators		
1. Percentage of poor / disadvantaged		
students (CCP residents) served for		
non-academic needs	90%	92%
2. Percentage of students (CCP residents)		
who graduate within the prescribed		
period	4.75%	85%

0.3. SULTAN KUDARAT STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	38%	40%
2. Percentage of graduates (2 years prior)		
that are employed	40%	55%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	100%	100%
2. Percentage of undergraduate programs		
with accreditation	50%	81%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	0	8%
b. actively pursuing in the last three (3)	•	0/0
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	0	17%
c. producing technologies for	v	1170
commercialization or livelihood		
improvement	0	1%
d. whose research work resulted in an	V	170
extension program	. 0	2%
Output Indicators	v	270
1. Percentage of graduate students enrolled		
in research degree programs	100%	100%
2. Percentage of accredited graduate	100/1	100%
programs	50%	65%
F1-03-171112	3070	0370
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	5	7
Output Indicators	•	•
1. Number of research outputs completed		
within the year	10	17
2. Percentage of research outputs published	••	••
in internationally-refereed or CHED		
recognized journal within the year	0	5%
seegman jeasma musii iio jom	v	370
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	5	8
Output Indicators		
1. Number of trainees weighted by the		
length of training	1700	1750
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	0	6
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	95%	95%

0.4. UNIVERSITY OF SOUTHERN MINDANAO

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	30%	30%
takers that pass the licensure exams	•••	****
Percentage of graduates (2 years prior) that are employed	80%	80%
Output Indicators		
 Percentage of undergraduate student population enrolled in CHED-identified 	50%	50%
and RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	70%	70%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuing advanced research degree	10%	10%
programs (Ph.D)	1070	1070
b. actively pursuing in the last three (3) years (investigative research, basic	10%	10%
and applied scientific research, policy		
research, social science research) c. producing technologies for	10%	
commercialization or livelihood	1070	
improvement d. whose research work resulted in an	10%	
extension program	10/0	
Output Indicators 1. Percentage of graduate students enrolled	10%	10%
in research degree programs	14/8	1070
2. Percentage of accredited graduate	50%	50%
programs		

RESEARCH PROGRAM Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	5 10%	5 10%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicators 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	5	5
1. Number of trainees weighted by the length of training	2200	2200
Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	10
 Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance 	80%	80%

P. REGION XIII - CARAGA

P.1, AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	45%	101% (of NPR)
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	84.52%	95%
that are employed		

30%

1/6	OFFICIAL GAZETTE	
GENERAL APPROPRIATIONS ACT, FY 2019		
Output Indicators		
1. Percentage of undergraduate student	100%	000/
population enrolled in CHED-identified	10070	99%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	100%	75%
with accreditation	100/8	1376
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	3	4
three years utilized by the industry or	·	•
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	10	25
within the year		
2. Percentage of research outputs	100%	100%
presented in national, regional, and		
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	3	6
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators	Arra.	
Number of trainees weighted by the Number of training	870	3525
length of training 2. Number of extension programs organized	0	10
and supported consistent with the SUC's	8	16
mandated and priority programs		
3. Perceutage of beneficiaries who rate the	98.84%	100%
training course / s and advisory services	30.0470	100/0
as satisfactory or higher in terms of		
quality and relevance		
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	02.710/	1000/
h. actively pursuing in the last three (3)	85.71%	100%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research) c. producing technologies for		30%
c. producing technologies for commercialization or livelihood		JU 70
improvement		
d subago reasonah susuk reasilted in en		200/

d. whose research work resulted in an

extension program

STATE UNIVERSITIES AND COLLEGES

Output Indicators 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified	100%	100%
priority programs 2. Percentage of accredited graduate	28%	100%
programs		100/0

P.2. CARAGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

improvement

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HICHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	25%	101% (of NPR)
Percentage of graduates (2 years prior) that are employed	60%	60%
Output Indicators 1. Percentage of undergraduate student	50%	50%
population enrolled in CHED-identified and RDC-identified priority programs	00/0	3070
2. Percentage of undergraduate programs with accreditation	10%	10%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree		
programs (Ph.D) b. actively pursuing in the last three (3)	10%	10%
years (investigative research, basic		
and applied scientific research, policy research, social science research)		
c. producing technologies for		
commercialization or livelihood		

d. whose research work resulted in an extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs	60%	60%
2. Percentage of accredited graduate programs	10%	10%
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last	5	5
three years utilized by the industry or	·	J
by other beneficiaries		
Output Indicators 1. Number of research outputs completed	PA.	
within the year	. 50	55
2. Percentage of research outputs published	40%	50%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	3	5
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of	•	
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1000	1000
length of training 2. Number of extension programs organized	10	10
and supported consistent with the SUC's	10	10
mandated and priority programs		
3. Percentage of beneficiaries who rate the	` 70%	70%
training course / s and advisory services as satisfactory or higher in terms of		
quality and relevance		
1,		

P.3. SURIGAO DEL SUR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	95%	101% (of NPR)
Percentage of graduates (2 years prior) that are employed	FC0/	R#A/
Output Indicators	56%	56%
1. Percentage of undergraduate student		
population enrolled in CHED-identified and RDC-identified priority programs	49%	52%
2. Percentage of undergraduate programs		
with accreditation	70%	75%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following: a. pursuing advanced research degree		
programs (Ph.D)		
 b. actively pursuing in the last three (3) years (investigative research, basic 		
and applied scientific research, policy		
research, social science research)	60%	70%
c. producing technologies for commercialization or livelihood		
improvement		
d. whose research work resulted in an extension program		
Output Indicators		
 Percentage of graduate students enrolled in research degree programs 	70%	80%
2. Percentage of accredited graduate		
programs	70%	50%
RESEARCH PROGRAM		
Outcome Indicator 1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries Output Indicators	0	2
1. Number of research outputs completed		
within the year	25	28
Percentage of research outputs published in internationally-refereed or CHED		
recognized journal within the year	5%	6%

Community engagement increased

1	ECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,		
	industries, NGOs, NGAs, SMEs, and		
	other stakeholders as a result of		
	extension activities	13	14
	Output Indicators		••
	2. Number of extension programs organized		
	and supported consistent with the SUC's		
	mandated and priority programs	3	3
	3. Percentage of beneficiaries who rate the		•
	training course / s and advisory services		
	as satisfactory or higher in terms of		
	quality and relevance	98%	98%

P.4. SURIGAO STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	81.51%	101% (of NPR)
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	40%	56%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	65%	68%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	63%	68%
with accreditation		

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied for any of the following:

a. pursuing advanced research degree programs (Ph.D.)		
b. actively pursuing with the last three (3) years	66%	72%
(investigate research, basic and applied		
scientific research, policy research, social		
science research)		
c. producing technologies for commercialization or livelihood improvement		
d, whose research extension work resulted in an		
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	83%	85%
in CHED-identified or RDC-identified		
priority programs 2. Percentage of accredited graduate	000/	0007
programs	60%	80%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	4
three years utilized by the industry or		
by other beneficiaries		
Output Indicators	00	
 Number of research outputs completed within the year 	22	26
2. Percentage of research outputs	25%	35%
presented in national, regional, and	2070	3370
international forums within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	10	26
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities		
Output Indicators		
1. Number of trainees weighted by the	1360	1500
length of training	1000	1300
2. Number of extension programs organized	10	20
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	90%	95%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

Q. AUTONOMOUS REGION IN MUSLIM MINDANAO (ARMM)

Q.1. ADIONG MEMORIAL POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam-	20%	25%
takers that pass the licensure exams	2070	23/0
2. Percentage of graduates (2 years prior)	60%	65%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	40%	50%
population enrolled in CHED-identified		
and RDC-identified priority programs	4504	F00/
Percentage of undergraduate programs with accreditation	45%	50%
Attn decientation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty	15%	15%
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	10%	15%
programs (Ph.D) b. actively pursuing in the last three (3)	10%	13%
years (investigative research, basic	1076	1376
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	15%	17%
commercialization or livelihood		
improvement		
d. whose research work resulted in an	10%	12%
extension program		
Output Indicators 1. Percentage of graduate students enrolled	5%	10%
in CHED-identified or RDC-identified	570	1070
priority programs		
2. Percentage of accredited graduate	5%	5%
programs		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	2	3
three years utilized by the industry or		
by other beneficiaries		

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Output Indicators 1. Number of research outputs completed	2	3	
within the year			
Percentage of research outputs presented in national, regional, and	2%	2%	
international forums within the			
years			
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicators			
1. Number of active partnerships with LGUs,	7	11	
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of			
extension activities			
Output Indicators			
1. Number of trainees weighted by the	75	95	
length of training			
Number of extension programs organized and supported consistent with the SUC's	8	10	
mandated and priority programs			
3. Percentage of beneficiaries who rate the	55%	65%	
training course / s and advisory services			
as satisfactory or higher in terms of			
quality and relevance			

Q.2. BASILAN STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

BASELINE	2019 TARGETS
77%	50%
117 / 928 = 12.60%	85%
812 / 1235 = 65.74%	68%
	77% 117 / 928 = 12.60%

GENERAL	A PPROPRIA	ATIONS	ACT. FY 2019

2. Percentage of undergraduate programs with accreditation	8 / 11 = 72%	54%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	0	2
2. Percentage increase in the number of		_
research outputs in the last three years		
utilized by the industry or by other		
beneficiaries	0	10%
Output Indicators		
1. Number of research outputs completed		
within the year	18	8
2. Percentage of research outputs		
presented in national, regional, and		
international forums within the		
year	18	100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	3	4
Output Indicators		
1. Number of trainees weighted by the		
length of training	32.75%	200
2. Number of extension programs organized		
and supported consistent with the SUC's	T00/	
mandated and priority programs	50%	4
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of	0107	000/
quality and relevance	95%	96%

Q.3. MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	49.28%	55.75%
2. Percentage of graduates (2 years prior)		
that are employed	53.33%	80%
Output Indicators		
1. Percentage of undergraduate student population enrolled in CHED-identified	67.54%	76.10%
and RDC-identified priority programs	01.3470	10.1070
2. Percentage of undergraduate programs with accreditation	46.50%	55%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	000/ (0 / 10)	700/77 / FF)
 b. actively pursuing in the last three (3) years (investigative research, hasic 	20% (2 / 10)	50%(T / 15)
and applied scientific research, policy		
research, social science research)		
c. producing technologies for commercialization or livelihood	20%	20%
improvement		
d. whose research work resulted in an	10%	10%
extension program		
Output Indicators 1. Percentage of graduate students enrolled		
in research degree programs	100%	95%
2. Percentage of accredited graduate		24 -224
programs	81.50%	81.50%
RESEARCH PROGRAM		
Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or 	227	264
by other heneficiaries		
Output Indicators		
1, Number of research ontputs completed	131	138
within the year 2. Percentage of research outputs published	8.10%	10%
in internationally-refereed or CHED	V. V.	••••
recognized journal within the year		

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	14	12
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	32,519	36,000
length of training		•
2. Number of extension programs organized	142	147
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	80.45%	82.50%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

Q.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	79.34%	84%
2. Percentage of graduates (2 years prior)		
that are employed	16.12%	21%
Output Indicators		
1. Percentage of undergraduate student	92.28%	92.28%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	14%	14%
with accreditation		

Higher education	research	improved	to	promote	economic	productivity
and innovation						

ADVANCED EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	58.33%	61.33%
programs (Ph.D)		
b. actively pursuing in the last three (3)		12.50%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		40.500
c. producing technologies for		12.50%
commercialization or livelihood		
improvement d. whose research work resulted in an		12.50%
extension program		16.3070
Output Indicators		
1. Percentage of graduate students enrolled	79.01%	84.01%
in research degree programs		
2. Percentage of accredited graduate	20%	20%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	2	2
three years utilized by the industry or	-	-
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	21	26
within the year		
2. Percentage of research outputs published		5%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	3	5
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators	1262	1300
 Number of trainees weighted by the length of training 	1404	1900
2. Number of extension programs organized	2	4
and supported consistent with the SUC's	-	•
mandated and priority programs		
3. Percentage of beneficiaries who rate the	80%	85%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

Q.5. SULU STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams		
School of Nursing	87%	95%
School of Education	15%	50%
Percentage of graduates (2 years prior) that are employed	6%	100/
Output Indicators	076	10%
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	11%	20%
2. Percentage of undergraduate programs		
with accreditation	1%	2%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	23	30
Output Indicators		
1. Number of research outputs completed	10	00
within the year 2. Percentage of research outputs	16	20
presented in national, regional, and		
international forums within the year	1%	2%
Community engagement increased		
MPGINIGAY KNOTOONU DUMINIGION NINOONAU		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	3	5

STATE UNIVERSITIES AND COLLEGES

Output Indicators 1. Number of trainees weighted by the		
length of training	329	420
2. Number of extension programs organized	323	450
and supported consistent with the SUC's		
mandated and priority programs	2	•
3. Percentage of beneficiaries who rate the	4	J
training course / s and advisory services		
•		
as satisfactory or higher in terms of	5007	
quality and relevance	83%	90%

Q.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARCETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	8.09% (19 / 235)	89%
2. Percentage of graduates (2 years prior)		
that are employed	113.5% (27 / 24)	83%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs		
with accreditation	3	11
2. Percentage of undergraduate programs		
with accreditation		