STATE UNIVERSITIES AND COLLEGES

M. RECION X - NORTHERN MINDANAO

M.1. BUKIDNON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators	74 010 / / / G 77 0700	5004
Percentage of first-time licensure exam- takers that pass the licensure exams	54.01% (out of 55.67%)	59%
2. Percentage of graduates (2 years prior) that are employed	33.08% (526 / 1590)	39%
Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	40.13% (3424 / 8532)	85.20%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	85% (17 / 20)	90.47%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROCRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an	18.60% (8 / 43)	19%
extension program Output Indicators 1. Percentage of graduate students enrolled in research degree programs	100% (544 / 544)	100%

GENERAL APPROPRIATIONS ACT, FY 2019		
2. Percentage of accredited graduate	28.57 % (2 / 7)	42.85%
programs	, ,	
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last	0	5
three years utilized by the industry or		•
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	13	17
within the year		
2. Percentage of research outputs published	100%	100%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	37	38%
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	3469	3510
length of training		
2. Number of extension programs organized	17	18
and supported consistent with the SUC's		
mandated and priority programs	070/ /100 / 144)	0007
3. Percentage of beneficiaries who rate the	87% (125 / 144)	89%
training course / s and advisory services		

M.2. CAMIGUIN POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

as satisfactory or higher in terms of

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams	39.29%	43.18%

STATE	UNIVER	SITIES AND	COLLEGES

2. Percentage of graduates (2 years prior) that are employed	61%	66.48%
Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	82.40%	83.59%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	84.62%	84.62%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D)

b. actively pursuing in the last three (3) years (investigative research, basic

b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program

Output Indicators
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs
2. Percentage of accredited graduate

83.33%

100%

30%

0 66.67%

M.3. CENTRAL MINDANAO UNIVERSITY

0

STRATEGIC OBJECTIVES

SECTOR OUTCOME

programs

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

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CFENERAL	APPR()PRI	ALIUNS	AC I FY 7019

HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam	63.41%	64%
takers that pass the licensure exams	00,1170	01/0
2. Percentage of graduates (2 years prior)	54%	54%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified		
and RDC-identified priority programs	0007	2007
Percentage of undergraduate programs with accreditation	93%	93%
with accreditation		
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	5	5
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	20	20
within the year 2. Percentage of research outputs published	10%	10%
in internationally-refereed or CHED	1076	1076
recognized journal within the year		
1000gmasa juanta maani tao jota		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	85	85
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities Output Indicators		
1. Number of trainees weighted by the	4099	4099
length of training	1000	1000
2. Number of extension programs organized	10	10
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	97%	97%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

M.4. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CAGAYAN DE ORO CAMPUS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

within the year

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	60% (467 / 780)	60%
2. Percentage of graduates (2 years prior) that are employed	65.69% (982 / 1495)	68%
Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	97.03%	98%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood	80%	80%
improvement d. whose research work resulted in an extension program Output Indicators		
Percentage of graduate students enrolled in research degree programs	100%	100%
2. Percentage of accredited graduate programs	84.21%	84.21%
RESEARCH PROGRAM		
Outcome Indicators 1. Number of research outputs in the last three years utilized hy the industry or by other beneficiaries	5	8
Output Indicators 1. Number of research outputs completed	13	13

GENERAL APPROPRIATIONS ACT, FY 2019		
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	41.07% (23 / 56)	50%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	15	15
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators	•	
1. Number of trainees weighted by the	7325.5	7325.5
length of training		
2. Number of extension programs organized	5	5
and supported consistent with the SUC's	(By Project not by Program)	
mandated and priority programs		
3. Percentage of beneficiaries who rate the	98.50%	98.50%
training course / s and advisory services		

M.5. MSU-ILIGAN INSTITUTE OF TECHNOLOGY

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

as satisfactory or higher in terms of

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TERGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	83% (717 / 861)	83% (938 / 1134)
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	22.38% (499 / 2230)	23.23% (499 / 2148)
that are employed		
Output Indicators		
1. Percentage of undergraduate student	79% (9720 / 12245)	82% (9775 / 11920)
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	68% (30 / 44)	56% (31 / 55)
with accreditation		

Higher	education	research	improved	to	promote	economic	productivity
	novation						-

ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	73% (89 / 122)	61% (82 / 135)
programs (Ph.D)	2444 (74. 4.422)	
h. actively pursuing in the last three (3)	61% (74 / 122)	62% (76 / 122)
years (investigative research, basic		
and applied scientific research, policy research, social science research)		
c. producing technologies for	100/ (10 / 120)	170/ (01 / 100)
commercialization or livelihood	16% (19 / 122)	17% (21 / 122)
improvement		
d. whose research work resulted in an	13% (16 / 122)	15% (18 / 122)
extension program	1070 (10 7 124)	1970 (10 / 124)
Output Indicators		
Percentage of graduate students enrolled	84% (712 / 848)	84% (792 / 943)
in CHED-identified or RDC-identified	V (1.2 / V.V)	V 177 (102 / V 10)
priority programs		
2. Percentage of accredited graduate	88% (35 / 40)	78% (36 / 46)
programs		, ,
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	1 .
three years utilized by the industry or		
by other beneficiaries		
Output Indicators	180	180
 Number of research outputs completed within the year 	100	100
2. Percentage of research outputs		97%
presented in national, regional, and		31 /0
international forums within the year		
international formula fraction the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	132	150
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	9,575	10,000
length of training		
2. Number of extension programs organized	104	120
and supported consistent with the SUC's		
mandated and priority programs	000/	000/
3. Percentage of beneficiaries who rate the	90%	90%
training course / s and advisory services		
as satisfactory or higher in terms of quality and relevance		
quanty and resevance		

M.6. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES - CLAVERIA CAMPUS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	35%	37%
takers that pass the licensure exams	4074	•••
2. Percentage of graduates (2 years prior)	70%	78%
that are employed Output Indicators		
1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified and RDC-identified priority programs		
2. Percentage of undergraduate programs	100%	100%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or 	1	3
by other beneficiaries		
Output Indicators		
 Number of research outputs completed within the year 	24	24
2. Percentage of research outputs published	29%	30%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator	_	•
1. Number of active partnerships with LGUs,	5	6
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities		

Output Indicators		
1. Number of trainees weighted by the	3777	3781
length of training		****
2. Number of extension programs organized	1	1
and supported consistent with the SUC's		•
mandated and priority programs		
3. Percentage of beneficiaries who rate the	63%	75%
training course / s and advisory services		••••
as satisfactory or higher in terms of		
quality and relevance		

M.7. NORTHWESTERN MINDANAO STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

programs (Pb.D)

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	47%	47%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	57%	57%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	83%	83%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	85%	85%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
and mino action		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	N / A	

	b. actively pursuing in the last three (3)		
	years (investigative research, basic		
	and applied scientific research, policy		
	research, social science research)		
	c. producing technologies for		
	commercialization or livelihood		
	improvement		
	d. whose research work resulted in an		
	extension program		
	Output Indicators		
	1. Percentage of graduate students enrolled		
	in CHED-identified or RDC-identified		
	priority programs	N / A	
	2. Percentage of accredited graduate		
	programs	N / A	
	RESEARCH PROGRAM		
	Outcome Indicators		
	1. Number of research outputs in the last	3	3
	three years utilized by the industry or		
	by other beneficiaries		
	Output Indicators		
	1. Number of research outputs completed	16	18
	within the year		
	2. Percentage of research outputs	20%	20%
	presented in national, regional, and		
	international forums within the year		
Co	nmunity engagement increased		
	PEGIDIGAL ADDICADA DAGRASA		
	ECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicators	4.5	
	1. Number of active partnerships with LGUs,	10	25
	industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		
	stakeunidets as a tespit of extension activities		
	Output Indicators		
	1. Number of trainees weighted by the	150	200
	length of training	100	200
	2. Number of extension programs organized	5	5
	and supported consistent with the SUC's	•	·
	mandated and priority programs		
	3. Percentage of beneficiaries who rate the	85%	85%
	training course / s and advisory services		
	as satisfactory or higher in terms of		
	quality and relevance		