L.3. WESTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

| HIGHER EDUCATION PROGRAM | | |
|--|----------------------|------|
| Outcome Indicators 1. Percentage of first-time licensure exam- | A40/ /1 270 / 2 100) | 4007 |
| takers that pass the licensure exams | 44% (1,379 / 3,108) | 49% |
| 2. Percentage of graduates (2 years prior) | 14% (333 / 2,374) | 16% |
| that are employed | (| |
| Output Indicators | | |
| 1. Percentage of undergraduate student | 62% (7,751 / 12,411) | 64% |
| population enrolled in CHED-identified and RDC-identified priority programs | | |
| 2. Percentage of undergraduate programs | 89% (40 / 45) | 91% |
| with accreditation | 0010 (20 / 20) | 3170 |
| Higher education research improved to promote economic | productivity | |
| | | |
| RESEARCH PROGRAM Outcome Indicator | | |
| 1. Number of research outputs in the last | 2 | 3 |
| three years utilized by the industry or | 3 | · |
| by other beneficiaries | | |
| Output Indicators | | |
| 1. Number of research outputs completed | 9 | 12 |
| within the year | 450/ (4 / 0) | 100% |
| Percentage of research outputs published in internationally-refereed or CHED | 45% (4 / 9) | 100% |
| recognized journal within the year | | |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | _ | _ |
| 1. Number of active partnerships with LGUs, | 3 | 5 |
| industries, NGOs, NGAs, SMEs, and other stakeholders as a result of | | |
| extension activities | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the | 4434 | 4889 |
| length of training | | |
| 2. Number of extension programs organized | 14 | 15 |
| and supported consistent with the SUC's | | |
| mandated and priority programs 3. Percentage of beneficiaries who rate the | 99% (2,929 / 2,932) | 99% |
| training course / s and advisory services | 33/0 (6,363 / 6,300) | 3070 |
| as satisfactory or higher in terms of | | |
| quality and relevance | | |
| - • | | |