#### L. REGION IX - ZAMBOANGA PENINSULA

### L.1. J. H. CERILLES STATE COLLEGE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	26.92%	31%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	55%	91%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	94.85%	95%
population enrolled in CHED-identified		
and RDC-identified priority programs	0E0/ (T ) 1)	00.004
Percentage of undergraduate programs     with accreditation	37% (Level 1)	33.30%
with applemental		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	4	0
three years utilized by the industry or	4	6
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	7	10
within the year		

GENERAL APPROPRIATIONS ACT, FY 2019		
2. Percentage of research outputs presented in national, regional, and international forums within the year	85.71% (6 / 7)	91%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator  1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	3	5
1. Number of trainees weighted by the length of training	779.5	800
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	1	9
3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	92.4% (487 / 527)	94%

# L.2. JOSE RIZAL MEMORIAL STATE UNIVERSITY

# STRATEGIC OBJECTIVES

# SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	44.29%	44.29%
2. Percentage of graduates (2 years prior)		
that are employed	36%	36%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified	00.0007	00 000/
and RDC-identified priority programs	98.22%	98.22%
2. Percentage of undergraduate programs	88.14%	88.14%
with accreditation	00.1470	00.13/0

Higher education	research	improved	to	promote	economic	productivity
and innovation						

RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	30	30
Output Indicators		
1. Number of research outputs completed		
within the year	131	131
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	14.98%	14.98%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	63	63
Output Indicators		
1. Number of trainees weighted by the		
length of training	11,444	11,444
2. Number of extension programs organized		
and supported consistent with the SUC's		70
mandated and priority programs	57	57
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of	00.040/	00.440/
quality and relevance	99.34%	99.44%

# L.3. WESTERN MINDANAO STATE UNIVERSITY

### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

#### PERFORMANCE INFORMATION

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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

GENERAL.	APPROPRIATIONS ACT FY 20	19

HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	44% (1,379 / 3,108)	49%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	14% (333 / 2,374)	16%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	62% (7,751 / 12,411)	64%
population enrolled in CHED-identified		
and RDC-identified priority programs 2. Percentage of undergraduate programs	000/ (40 / 45)	010/
z. recentage of undergraduate programs with accreditation	89% (40 / 45)	91%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	2	3
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	9	12
within the year	400/ (4 / O)	1000/
<ol><li>Percentage of research outputs published in internationally-refereed or CHED</li></ol>	45% (4 / 9)	100%
recognized journal within the year		
recognized Journal Within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LCUs,	3	5
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	4434	4889
length of training	•	1.0
2. Number of extension programs organized	14	15
and supported consistent with the SUC's		
mandated and priority programs	00% (2020 / 2022)	99%
3. Percentage of heneficiaries who rate the	99% (2,929 / 2,932)	33/0
training course / s and advisory services as satisfactory or higher in terms of		
as satistactory or nigner in terms of quality and relevance		
dnattel aun teleganes		

# L.4. ZAMBOANGA CITY STATE POLYTECHNIC COLLEGE

# STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	43,49%	44%
2. Percentage of graduates (2 years prior)	10.1070	1170
that are employed	85%	85%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified and RDC-identified priority programs	72.26%	73%
2. Percentage of undergraduate programs	12.2070	1370
with accreditation	94.12%	95%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries	1	2
Output Indicators	1	•
1. Number of research outputs completed		
within the year	5	8
2. Percentage of research outputs	450/	48%
presented in national, regional, and international forums within the year	45%	4076
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	5	5
Output Indicators		
1. Number of trainees weighted by the	110	110
length of training 2. Number of extension programs organized	110	110
and supported consistent with the SUC's		
mandated and priority programs	7	8
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of quality and relevance	100%	100%
drams and tesesance	100/0	*****

#### L.5. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

### STRATEGIC OBJECTIVES

### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators	00 pon/	20.83%
Percentage of first-time licensure exam- takers that pass the licensure exams	20.83%	20.0370
2. Percentage of graduates (2 years prior)	40.12% (270 / 563)	40.12%
that are employed		
Output Indicators 1. Percentage of undergraduate student	11%	11%
population enrolled in CHED-identified		
and RDC-identified priority programs	700/	01.059/
2. Percentage of undergraduate programs with accreditation	72%	81.25%
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	3	4
within the year		
2. Percentage of research outputs		
presented in national, regional, and	50%	60%
international forums within the year	JU/U	00/0