K.3. LEYTE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	73%	73%
2. Percentage of graduates (2 years prior)		
that are employed	55%	56%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	78%	78%
2. Percentage of undergraduate programs		
with accreditation	64%	64%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	0	50%
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	0	50%
c. producing technologies for		
commercialization or livelihood		
improvement	0	0%
d. whose research work resulted in an		
extension program	0	0%

136 GENERAL APPROPRIATIONS ACT, FY 2019

	Output Indicators		
	1. Percentage of graduate students enrolled		
	in research degree programs	4%	5%
	2. Percentage of accredited graduate		070
	programs	78%	83%
	RESEARCH PROGRAM		
	Outcome Indicator		
	I. Number of research outputs in the last		
	three years utilized by the industry or		
	by other beneficiaries	7	10
	Output Indicators		
	1. Number of research outputs completed		
	within the year	40	42
	2. Percentage of research outputs published		
	in internationally-refereed or CHED		
	recognized journal within the year	27.50%	30%
C	mmunity engagement increased		
	TECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,		
	industries, NGOs, NGAs, SMEs, and		
	other stakeholders as a result of		
	extension activities	2	3
	Output Indicators		
	1. Number of trainees weighted by the	·	
	length of training	60,798	61,102
	2. Number of extension programs organized		
	and supported consistent with the SUC's		
	mandated and priority programs	5	6
	3. Percentage of beneficiaries who rate the		
	training course / s and advisory services		
	as satisfactory or higher in terms of		
	quality and relevance	85%	86%