# K. REGION VIII - EASTERN VISAYAS

# K.1. EASTERN SAMAR STATE UNIVERSITY

## STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	50.43% (647 / 1283)	55%
2. Percentage of graduates (2 years prior) that are employed	0.000/ (188 / 0.000)	
Output Indicators	6.86% (155 / 2,260)	8.52%(220 / 2,583)
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	72.18% (9,136/12,657)	87.02% (11,820/13,583)
2. Percentage of undergraduate programs		, , ,
with accreditation	60.42% (29 / 48)	69.23% (36 / 52)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) b. actively pursuing in the last three (3)		
years (investigative research, hasic		
and applied scientific research, policy		
research, social science research)	57.89%(22 / 38)	70.21% (33 / 47)
c. producing technologies for		10,21,00 (00 ) 12,
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program Output Indicators		
1. Percentage of graduate students enrolled		
in research degree programs	9.63% (52 / 540)	10.12% (80 / 790)
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2. Percentage of accredited graduate		
programs	87.50% (7 / 8)	88.89% (8 / 9)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	10
Output Indicators		
1. Number of research outputs completed		
within the year	41	76
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	68.75%(33 / 48)	69.74% (53 / 76)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	112	120
Output Indicators		
1. Number of trainees weighted by the		
length of training	9918	11220
2. Number of extension programs organized		
and supported consistent with the SUC's mandated and priority programs	1P	0.0
3. Percentage of beneficiaries who rate the	15	25
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	96.33% (9,554/9,918)	98.13% (11,010/11,220)

## K.2. EASTERN VISAYAS STATE UNIVERSITY

# STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

#### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

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HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam-	40.000/ (001 / 400)	10 (00) (000
takers that pass the licensure exams  2. Percentage of graduates (2 years prior)	49.26% (201 / 408)	49.45% (225 / 455)
that are employed	59.97% (773 / 1289)	60% (900 / 1500)
Output Indicators	·	,
<ol> <li>Percentage of undergraduate student population enrolled in CHED-identified</li> </ol>		
and RDC-identified priority programs	62.48% (11,761/18,824)	62.95% (14,100/22,400)
2. Percentage of undergraduate programs	va.1070 (11,1017 10,021)	02.0070 (17,1007 22,700)
with accreditation	89.69% (87 / 97)	93.81% (91 / 97)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
<ol> <li>Percentage increase in graduate student population enrolled in research degree</li> </ol>		
programs	41.63% (726 / 1744)	82.22%
Output Indicators	11.0077 (100 / 1111)	00.0070
1. Percentage of graduate students enrolled		
in research degree programs  2. Percentage of accredited graduate	77% (643 / 835)	86.67% (2600 / 3000)
programs	71.43% (10 / 14)	85.71% (12 / 14)
RESEARCH PROGRAM		
Outcome Indicators 1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	12
2. Percentage increase in the number of		
research outputs in the last three years		
utilized by the industry or by other beneficiaries	8% (2 / 25)	40% (12 / 30)
Output Indicators	570 (H 7 HO)	1070 (12 7 00)
1. Number of research outputs completed		
within the year	21	35
2. Percentage of research outputs published in internationally-refereed or CHED		
recognized journal in the last three (3)		
years	6.76% (5 / 74)	10.59% (9 / 85)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator	,	
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities	11	15
Output Indicators	•	
1. Number of trainees weighted by the		4000
length of training	885	1300
<ol><li>Number of extension programs organized and supported consistent with the SUC's</li></ol>		
mandated and priority programs	21	50

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3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

92.32% (817 / 885)

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94% (1222 / 1300)

#### K.3. LEYTE NORMAL UNIVERSITY

## STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL DISTROMES (ODS) / PERFORMANCE INDICATORS (DIS

3. Community engagement increased

URGANIZATIONAL OUTCOMES (OUS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive		
growth and access of deserving but poor students to quality tertiary		
education increased		
capatton moreagen		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	73%	73%
2. Percentage of graduates (2 years prior)	1070	1370
that are employed	55%	56%
Output Indicators	3378	3070
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	78%	78%
2. Percentage of undergraduate programs	1070	1070
with accreditation	64%	64%
	6170	<b>017</b> 0
Higher education research improved to promote economic productivity		
and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	0	50%
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	0	50%
c. producing technologies for		
commercialization or livelihood		
improvement	0	0%
d. whose research work resulted in an		
extension program	0	0%
•		

GENERAL APPROPRIATIONS ACT, FY 2019

Output Indicators 1. Percentage of graduate students enrolled		
in research degree programs	4%	5%
2. Percentage of accredited graduate		
programs	78%	83%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	7	10
Output Indicators		
1. Number of research outputs completed		
within the year	40	42
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	27.50%	30%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	3
Output Indicators	-	v
1. Number of trainees weighted by the	•	
length of training	60,798	61,102
2. Number of extension programs organized		**,,
and supported consistent with the SUC's		
mandated and priority programs	5	6
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	85%	86%

## K.4. NAVAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE
2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

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HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	43.69%	44%
2. Percentage of graduates (2 years prior)		
that are employed Output Indicators	47.49%	48%
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	40.98%	40.98%
2. Percentage of undergraduate programs		
with accreditation	74.07%	74.07%
Higher education research improved to promote economic production and innovation	vity	
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D)	50%	100%
b. actively pursuing in the last three (3)	3070	100/0
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	100%	100%
c. producing technologies for		
commercialization or livelihood		naa/
improvement d. whose research work resulted in an	•	50%
extension program	_	2
Output Indicators		-
1. Percentage of graduate students enrolled		
in research degree programs	3.49%	5.75%
2. Percentage of accredited graduate		
programs	90%	90%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		•
by other beneficiaries	2	3
Output Indicators 1. Number of research outputs completed		
within the year	65	66
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	16%	16%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
other stakeholders as a result of extension activities	22	25
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# GENERAL APPROPRIATIONS ACT, FY 2019

Output Indicators		
1. Number of trainees weighted by the		
length of training	841	1711
2. Number of extension programs organized		****
and supported consistent with the SUC's		
mandated and priority programs	10	10
3. Percentage of beneficiaries who rate the		
training course/s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	100%	100%

#### K.S. NORTHWEST SAMAR STATE UNIVERSITY

# STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	45%	50%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	28%	30%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	75.70%	77.08%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	62%	73%
with accreditation		

Higher education research improved to promote economic productivity and innovation

#### ADVANCED EDUCATION PROGRAM

Outcome Indicators

- 1. Percentage of graduate school faculty engaged in research work applied in any of the following:
- a. pursuing advanced research degree programs (Ph.D)

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b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) c. producing technologies for commercialization or livelihood improvement d. whose research work resulted in an extension program	0	20%
Output Indicators 1. Percentage of graduate students enrolled	100%	100%
in research degree programs		
2. Percentage of accredited graduate programs	50%	50%
RESEARCH PROGRAM		
Outcome Indicator	_	
1. Number of research outputs in the last	0	1
three years utilized by the industry or by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	10	11
within the year	10	11
2. Percentage of research outputs published	3%	7%
in internationally-refereed or CHED	<b>5</b> , <b>0</b>	1/4
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	12	14
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2845	2860
length of training	**	40
<ol><li>Number of extension programs organized and supported consistent with the SUC's</li></ol>	11	12
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services	100/0	144/8
as satisfactory or higher in terms of		
ν		

# K.6. PALOMPON POLYTECHNIC STATE UNIVERSITY (Palompon Institute of Technology)

## STRATEGIC OBJECTIVES

quality and relevance

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM  Outcome Indicators  1. Percentage of first-time licensure examtakers that pass the licensure exams  2. Percentage of graduates (2 years prior) that are employed  Output Indicators  1. Percentage of undergraduate student	55.78% 42%	60% 43%
population enrolled in CHED-identified and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	91.63% 85%	93% 100%
Higher education research improved to promote economic productivity and innovation	V078	100/0
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or		
by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	29	35
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities Output Indicators	6	7
1. Number of trainees weighted by the length of training 2. Number of extension programs organized	509	535
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services	15	18
as satisfactory or higher in terms of quality and relevance	83%	97%

# STATE UNIVERSITIES AND COLLEGES

#### K.7. SAMAR STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	51.20%	52%
takers that pass the licensure exams	31.20/0	3670
2. Percentage of graduates (2 years prior)	53.95	55%
that are employed	30.33	3070
Output Indicators		
1. Percentage of undergraduate student	88.35%	89%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate, programs	95%	95%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM  Outcome Indicators  1. Percentage of graduate school faculty engaged in research work applied in any of the following:  a. pursuing advanced research degree programs (Ph.D)  b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)  c. producing technologies for commercialization or livelihood improvement  d. whose research work resulted in an extension program	48%	54%
Output Indicators 1. Percentage of graduate students enrolled	100%	100%
in research degree programs		
2. Percentage of accredited graduate	71%	86%
programs		

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	RESEARCH PROGRAM		
	Outcome Indicator		
	1. Number of research outputs in the last	1	2
	three years utilized by the industry or	•	•
	by other beneficiaries		
	Output Indicators		
	1. Number of research outputs completed	36	38
	within the year		
	2. Percentage of research outputs published	24%	25%
	in internationally-refereed or CHED		
	recognized journal within the year		
0	community engagement increased		
	TECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,	16	21
	industries, NGOs, NGAs, SMEs, and	••	
	other stakeholders as a result of		
	extension activities		
	Output Indicators		
	1. Number of trainees weighted by the	3911	4120
	length of training		
	2. Number of extension programs organized	33	35
	and supported consistent with the SUC's		
	mandated and priority programs		
	3. Percentage of beneficiaries who rate the	88%	90%
	training course / s and advisory services		
	as satisfactory or higher in terms of		
	quality and relevance		

# K.8. SOUTHERN LEYTE STATE UNIVERSITY

# STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

# ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELI	NE 2019 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam-			
takers that pass the licensure exams  2. Percentage of graduates (2 years prior)	54.46%	60%	
that are employed	43.78%	51.14%	

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Output Indicators		
Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	100%	100%
2. Percentage of undergraduate programs	10078	100%
with accreditation	88.46%	92.59%
Higher education research improved to promote economic productivi	ty	
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	25.81%	01.010/
b. actively pursuing in the last three (3)	20.0170	21.31%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)	56.14%	59,65%
c. producing technologies for	30.1470	55,05%
commercialization or livelihood		
improvement	8.77%	14.04%
d. whose research work resulted in an	0.1170	14.04/0
extension program	3.51%	7.02%
Output Indicators	0.0170	1.06/0
1. Percentage of graduate students enrolled		
in research degree programs	62.26%	68.51%
2. Percentage of accredited graduate		VVIII.77
programs	62.50%	87.50%
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	5
Output Indicators	4	J
1. Number of research outputs completed		
within the year	21	40
2. Percentage of research outputs published	<b>u.</b>	TV.
in internationally-refereed or CHED		
recognized journal within the year	20.83%	25%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	23	41
Output Indicators		
1. Number of trainees weighted by the		
length of training	8128	8410
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	64	73

# GENERAL APPROPRIATIONS ACT, FY 2019

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

95.07%

97%

## K.9. UNIVERSITY OF EASTERN PHILIPPINES

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	82.59%	87%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	86%	88%
that are employed		
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	84%	85%
2. Percentage of undergraduate programs with accreditation	2004	
with accreditation	95%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	45%	48%
programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy	***	
research, social science research)	80%	83%
c. producing technologies for commercialization or livelihood	18%	
improvement	1070	20%
improvement d. whose research work resulted in ал		
extension program	20%	22%
	8470	66/V

# STATE UNIVERSITIES AND COLLEGES

Output Indicators  1. Percentage of graduate students enrolled in research degree programs  2. Percentage of accredited graduate programs  46%  RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last	89% 48% 110
in research degree programs  2. Percentage of accredited graduate programs  46%  RESEARCH PROGRAM Outcome Indicator  1. Number of research outputs in the last	48%
in research degree programs  2. Percentage of accredited graduate programs  46%  RESEARCH PROGRAM Outcome Indicator  1. Number of research outputs in the last	48%
programs 46%  RESEARCH PROGRAM  Outcome Indicator  1. Number of research outputs in the last	48%
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last	
Outcome Indicator  1. Number of research outputs in the last	110
1. Number of research outputs in the last	110
45	110
45	110
three years utilized by the industry or 100	110
by other beneficiaries	
Output Indicators	
1. Number of research outputs completed	
within the year 40	45
2. Percentage of research outputs published	
in internationally-refereed or CHED	
recognized journal within the year 30%	33%
Community engagement increased	
TECHNICAL ADVISORY EXTENSION PROGRAM	
Outcome Indicator	
1. Number of active partnerships with LGUs, 23	36
industries, NGOs, NGAs, SMEs, and	30
other stakeholders as a result of	
extension activities	
Output Indicators	
1. Number of trainees weighted by the 5100	5100
length of training	
2. Number of extension programs organized 11	17
and supported consistent with the SUC's	
mandated and priority programs	
3. Percentage of beneficiaries who rate the	90%
training course / s and advisory services	
as satisfactory or higher in terms of	
quality and relevance	

# K.10. VISAYAS STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

#### PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased

GENERAL	APPROPRIATIONS ACT	FY 2019

HIGHER EDUCATION PROGRAM Outcome Indicators		
<ol> <li>Percentage of first-time licensure exam- takers that pass the licensure exams</li> </ol>	98%	100%
2. Percentage of graduates (2 years prior)	80% (983 / 1229)	82%
that are employed Output Indicators		
Percentage of undergraduate student		
population enrolled in CHED-identified	85% (9818 / 11611)	86%
and RDC-identified priority programs 2. Percentage of undergraduate programs	610/ (17 / 00)	050/
with accreditation	61% (17 / 28)	67%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
<ol> <li>Percentage of graduate school faculty engaged in research work applied in any</li> </ol>		
of the following:		
a. pursuing advanced research degree	20% (32 / 159)	22%
programs (Ph.D) b. actively pursuing in the last three (3)	70% (112 / 159)	73%
years (investigative research, basic	1070 (112 / 133)	1370
and applied scientific research, policy		
research, social science research) c. producing technologies for	600/ (7E / 119)	0.007
commercialization or livelihood	68% (76 / 112)	68%
improvement		
d. whose research work resulted in an extension program	63% (70 / 112)	68%
Output Indicators		
1. Percentage of graduate students enrolled	84% (314 / 374)	85%
in research degree programs  2. Percentage of accredited graduate	700/ (10. / 01)	
z. Percentage of accremien granuate programs	76% (16 / 21)	86%
RESEARCH PROGRAM		
Outcome Indicator		
<ol> <li>Number of research outputs in the last three years utilized by the industry or</li> </ol>	56	58
by other beneficiaries		
Output Indicators		
<ol> <li>Number of research outputs completed within the year</li> </ol>	42	45
2. Percentage of research outputs published	32%	35%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
<ol> <li>Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and</li> </ol>	16	18
other stakeholders as a result of		
extension activities		

Output Indicators

quality and relevance

24623

32

93%

1. Number of trainees weighted by the length of training 2. Number of extension programs organized

and supported consistent with the SUC's

mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of

35

95%



25853



STATE UNIVERSITIES AND COLLEGES