

I.8. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

44.62% (340 / 762)

17.00% (271 / 1,594)

45.60%(410 / 900)

22.00%(440 / 2,000)

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	71.00% (6,673 / 9,403)	73.00%(7,300 / 10,000)
2. Percentage of undergraduate programs with accreditation	84.38% (27 / 32)	87.88%(29 / 33)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D)	13.00% (3 / 23)	24.69%(6 / 29)
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)	26.00% (6 / 23)	34.48%(10 / 29)
c. producing technologies for commercialization or livelihood improvement	0.00%	3.00%(1 / 29)
d. whose research work resulted in an extension program	0.00%	3.00% (1 / 29)

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	100.00% (444 / 444)	100.00%(470 / 470)
2. Percentage of accredited graduate programs	75.00% (3 / 4)	75.00%(3 / 4)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	2
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Output Indicators

1. Number of research outputs completed within the year	35	70
2. Percentage of research outputs presented in national, regional, and international forums within the year	100.00% (35 / 35)	103.00%(72 / 70)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NCOs, NCAs, SMEs, and other stakeholders as a result of extension activities	4	12
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Output Indicators

1. Number of trainees weighted by the length of training	5,561	6,000
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	49	60

GENERAL APPROPRIATIONS ACT, FY 2019

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

95.91% (3,472 / 3,620)

98.00%(5,880 / 6,000)