I. REGION VI - WESTERN VISAYAS

STRATEGIC OBJECTIVES

Lifelong learning opportunities for all ensured

SECTOR OUTCOME

I.1. AKLAN STATE UNIVERSITY

STATE UNIVERSITIES AND COLLEGES

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased HICHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed Outcome Indicators 52.71% 57.14%
growth and access of deserving but poor students to quality tertiary education increased HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%
HIGHER EDUCATION PROCRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%
1. Percentage of first-time licensure exam- takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%
takers that pass the licensure exams 52.71% 57.14% 2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%
2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%
2. Percentage of graduates (2 years prior) that are employed 82.33% 85.00%
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Output Indicators
1. Percentage of undergraduate student
population enrolled in CHED-identified
and RDC-identified priority programs 76.38% 80.00%
2. Percentage of undergraduate programs
with accreditation
Level I 10.34% 31.03%
Level II 58.62% 18.00%
Level III 31.04% 37.93%
Level IV 0.00% 0.00%
Higher education research improved to promote economic productivity and innovation
ADVANCED EDUCATION PROGRAM
Outcome Indicators
1. Percentage of graduate school faculty
engaged in research work applied in any
of the following:
a. pursuing advanced research degree
programs (Ph.D) 0%
b. actively pursuing in the last three (3) 66.67% 66.67%
years (investigative research, basic
and applied scientific research, policy
research, social science research)
c. producing technologies for 0.00% 0.00%
commercialization or livelihood
improvement
d. whose research work resulted in an
extension program 66.67% 66.67%
Output Indicators
1. Percentage of graduate students enrolled
in research degree programs 84.33% 85.00%
2. Percentage of accredited graduate
programs 66.67% 75.00%

GENERAL	A PPROPRI	ATIONS	ACT FY 2019

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	2
Output Indicators		L L
1. Number of research outputs completed		
within the year	23	26
2. Percentage of research outputs published		uv
in internationally-refereed or CHED		
recognized journal within the year	36.00%	20.00%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		•
 Number of active partnerships with LGUs, 		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	12	15
Output Indicators		
1. Number of trainees weighted by the		
length of training	3,641	3,823
2. Number of extension programs organized		ŕ
and supported consistent with the SUC's		
mandated and priority programs	17	22
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	91.91%	91.91%

I.2. CAPIZ STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
 Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASEI	LINE	2019 TARGETS	_
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased				
HIGHER EDUCATION PROGRAM				
1. Percentage of first-time licensure exam-				
takers that pass the licensure exams	51.00%	52.00%		
Outcome Indicators				
2. Percentage of graduates (2 years prior)				
that are employed	77.00%	77.00%		

111 STATE UNIVERSITIES AND COLLEGES

Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	87.00%	87.00%
2. Percentage of undergraduate programs with accreditation		
with accreditation	68.00%	73.00%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:	75.00%	75.00%
a. pursuing advanced research degree		
programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for		
commercialization or livelihood improvement		
niprovement d. whose research work resulted in an		
extension program		
Output Indicators	•	
1. Percentage of graduate students enrolled		
in research degree programs	100.00%	100.00%
2. Percentage of accredited graduate		100.0070
programs	60.00%	60.00%
DECREDAY DOGODEN		
RESEARCH PROGRAM Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	3
Output Indicators	L	υ
1. Number of research outputs completed		
within the year	33	35
2. Percentage of research outputs published		***
in internationally-refereed or CHED		
recognized journal within the year	3.00%	3.00%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	5	7
Output Indicators	•	•
1. Number of trainees weighted by the		
length of training	14,200	14,250
2. Number of extension programs organized	,	,
and supported consistent with the SUC's		
mandated and priority programs	6	7

GENERAL APPROPRIATIONS ACT, FY 2019

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

80.00%

100%

I.3. CARLOS C. HILADO MEMORIAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	54.70%	56%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	32.00%	35.00%
that are employed Output Indicators		
1. Percentage of undergraduate student	54.00%	FO 000/
population enrolled in CHED-identified	54.0076	56.00%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	95.83%	100.00%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	11	14
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
Number of research outputs completed within the year	74	78
2. Percentage of research outputs	42.00%	4F 000/
presented in national, regional, and	46.0070	45.00%
international forums within the year		
•		

STATE	UNI	VFRS	SITIFS	AND	COLLI	FGFS

Community er	gagement	increased
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TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	12	15
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1704	1850
length of training		1000
2. Number of extension programs organized	13	16
and supported consistent with the SUC's		••
mandated and priority programs		
3. Percentage of beneficiaries who rate the	66.70%	80.00%
training course / s and advisory services		0010070
as satisfactory or higher in terms of		
quality and relevance		

I.4. CENTRAL PHILIPPINES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

Higher education research improved to promote economic productivity

3. Community engagement increased

PERFORMANCE INFORMATION

and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	81.00%	85.00%
2. Percentage of graduates (2 years prior)		
that are employed	40.00%	55.00%
Output Indicators		
1. Percentage of undergraduate student population enrolled in CHED-identified		
and RDC-identified priority programs	55.00%	0.5 0.007
2. Percentage of undergraduate programs	33,00%	65.00%
with accreditation	15,00%	21.00%

CENIEDAL	A DDD ODDI	ATTONIC A	CT FY 2019
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RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	6
Output Indicators		
1. Number of research outputs completed		
within the year	37	43
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	2	6
Output Indicators		
1. Number of trainees weighted by the		
length of training	1,898	3,020
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	5	8

I.5. GUIMARAS STATE COLLEGE

80.00%

95.00%

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	57.58%	61.60%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	54.00%	73.60%
that are employed		

		STATE UNIVERS
Output Indicators		
1. Percentage of undergraduate student	67.98%	94.43%
population enrolled in CHED-identified		
and RDC-identified priority programs		
Percentage of undergraduate programs with accreditation	100.00%	100.00%
with accientation		
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	4	6
three years utilized by the industry or	·	Ū
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	27	35
within the year		
2. Percentage of research outputs	100.00%	100.00%
presented in national, regional, and international fora within the year		
international ford within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	0	0
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
 Number of trainees weighted by the length of training 	3808	4000
2. Number of extension programs organized	40	
and supported consistent with the SUC's	40	40
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100.00%	100.00%
training course / s and advisory services	··•	***************************************
as satisfactory or higher in terms of		

I.6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	65.62%	65.62%
takers that passed the licensure exams		00.0270
Percentage of graduates (2 years prior) that are employed	30.00%	35.00%
Output Indicators		
 Percentage of undergraduate student population enrolled in CHED-identified 	80.00%	80.00%
and RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	90.00%	90.00%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
Percentage of graduate school faculty engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D)	45.00%	50.00%
b. actively pursuing in the last three (3)	0.00%	0.00%
years (investigative research, basic and applied scientific research, policy		
research, social science research)		
c. producing technologies for	0.00%	0.00%
commercialization or livelihood improvement		
d. whose research work resulted in an	0.00%	0.00%
extension program Output Indicators		
1. Percentage of graduate students enrolled	100.00%	100.00%
in research degree programs 2. Percentage of accredited graduate	100.00%	100 000/
programs	100.0070	100.00%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or	1 .	2
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed within the year	25	25
2. Percentage of research outputs published	28.17%	28.17%
in international refereed or CHED-		
recognized journal within the year		

Community engagement increased

1	ECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LCUs,	27	30
	industries, NGOs, NGAs, SMEs, and		••
	other stakeholders as a result of		
	extension activities		
	Output Indicators		
	1. Number of trainees weighted by the	3301.5	3301.5
	length of training		
	2. Number of extension programs organized	30	35
	and supported consistent with the SUC's		
	mandated and priority programs		
	3. Percentage of beneficiaries who rated the	100,00%	100.00%
	training course / s and advisory services		
	as satisfactory or higher in terms of		
	quality and relevance	1	1

I.7. ILOILO STATE COLLEGE OF FISHERIES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive			
growth and access of deserving but poor students to quality tertiary			
education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-			
takers that pass the licensure exams	46.86%	48.00%	
2. Percentage of graduates (2 years prior)			
that are employed	71.00%	75.00%	
Output Indicators			
1. Percentage of undergraduate student			
population enrolled in CHED-identified			
and RDC-identified priority programs	90.00%	95.00%	
2. Percentage of undergraduate programs			
with accreditation	86.00%	90.00%	

GENERAL.	APPROPRIATIONS	ACT FY 2019

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	22	25
Output Indicators		
1. Number of research outputs completed		
within the year	96	98
2. Percentage of research outputs		••
presented in national, regional, and		
international fora within the year	15.00%	20.00%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, 		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	10	16
Output Indicators		
1. Number of trainees weighted by the		
length of training	4435	4460
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	15	21
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of	100 000/	
quality and relevance	100.00%	100.00%

I.8. NORTHERN ILOILO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	44.62% (340 / 762)	45.60%(410 / 900)
2. Percentage of graduates (2 years prior)		
that are employed	17.00% (271 / 1,594)	22.00%(440 / 2,000)

Output Indicators		
Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	71.00% (6,673 / 9,403)	73.00%(7,300 / 10,000)
2. Percentage of undergraduate programs		10.0078(1,000 / 10,000)
with accreditation	84.38% (27 / 32)	87.88%(29 / 33)
Higher education research improved to promote economic productivit and innovation	ty	
ADVANCED EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D) b. actively pursuing in the last three (3)	13.00% (3 / 23)	24.69%(6 / 29)
years (investigative research, basic		
and applied scientific research, policy	26.00% (6 / 23)	24.499//10 / 90)
research, social science research)	10.0070 (U / 10)	34.48%(10 / 29)
c. producing technologies for		
commercialization or livelihood		
improvement	0.00%	3.00%(1 / 29)
d. whose research work resulted in an		, ,
extension program	0.00%	3.00% (1 / 29)
Output Indicators		
 Percentage of graduate students enrolled in CHED-identified or RDC-identified 		
priority programs	100 000/ (444 / 444)	100 000//450 / 450)
2. Percentage of accredited graduate	100.00% (444 / 444)	100.00%(470 / 470)
programs	75.00% (3 / 4)	75.00%(3 / 4)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
hy other beneficiaries	1	2
Output Indicators		
1. Number of research outputs completed		
within the year	35	70
2. Percentage of research outputs		
presented in national, regional, and	100 000/ (00 / 00)	100 0004 (770 - 4 770)
international forums within the year	100.00% (35 / 35)	103.00%(72 / 70)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities	4	10
Output Indicators	4	12
1. Number of trainees weighted by the		
length of training	5,561	6,000
2. Number of extension programs organized	-,	0,000
and supported consistent with the SUC's		
mandated and priority programs	49	60

GENERAL APPROPRIATIONS ACT, FY 2019

 Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance

95.91% (3,472 / 3,620)

98.00%(5,880 / 6,000)

I.9. NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TERGETS			
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased					
HIGHER EDUCATION PROGRAM Outcome Indicators					
1. Percentage of first-time licensure exam- takers that pass the licensure exams	50.00%	52.00%			
2. Percentage of graduates (2 years prior) that are employed Output Indicators	35.00%	37.00%			
1. Percentage of undergraduate student population enrolled in CHED-identified	100.00%	100.00%			
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	82.00%	85.00%			
Higher education research improved to promote economic productivity and innovation					
RESEARCH PROGRAM					
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	5	9			
Output Indicators 1. Number of research outputs completed within the year	32	37			
2. Percentage of research outputs presented in national, regional, and international forums within the year	53.00%	56.00%			

COMMUNITY ENGAGEMENT INCREAS	nity engagement increa	Community	C	
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TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	10	17
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	1,741	2,250
length of training	,	,
2. Number of extension programs organized	10	17
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	90.00%	95.00%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

I.10. UNIVERSITY OF ANTIQUE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGE	TS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam-	82% (43% / 52%)	86%	
takers that passed the licensure examinations			
2. Percentage of graduates (2 years prior)	15% (284 / 1,878)	17%	
that are employed			2
Output Indicators			
1. Percentage of undergraduate student	76% (8,955 / 11,781)	78%	
population enrolled in CHED-identified			
and RDC-identified priority programs			
2. Percentage of undergraduate programs	56% (20 / 36)	70%	
with accreditation			

Higher education	research	improved	to	promote	economic	productivity
and innovation						•

53% (8 / 15)	56%
000/ 40 / 475	
60% (5 ∕ 15)	60%
30% (3 / 15)	30%
13% (2 / 15)	16%
100% (513 / 513)	100%
29% (2 / 7)	71%
1	2
·	-
20	27
20	41
20% (16 / 81)	20%
·	
22	23
•	
1527	1610
. 9	10
900/	99%
3376	3370
	60% (9 / 15) 30% (3 / 15) 13% (2 / 15) 100% (513 / 513) 29% (2 / 7) 1 26 20% (16 / 81)

I.11. WEST VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased
- 4. Quality medical education and hospital services ensured

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	66.50%	66.75%
2. Percentage of graduates (2 years prior) that are employed Output Indicators	58.86%	60.77%
1. Percentage of undergraduate student population enrolled in CHED-identified	57.02%	46.71%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	100.00%	98.00%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicators		
1. Percentage of graduate school faculty	67.19%	77.13%
engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D)		
 b. actively pursuing in the last three (3) years (investigative research, basic 		
and applied scientific research, policy		
research, social science research) c. producing technologies for		
commercialization or livelihood improvement		
d. whose research work resulted in an extension program		
Output Indicators		
 Percentage of graduate students enrolled in research degree programs 	51.65%	91.68%
2. Percentage of accredited graduate programs	100.00%	80.00%

RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries Output Indicators	13	13
1. Number of research outputs completed	72	72
within the year 2. Percentage of research outputs published in iuternationally-refereed or CHED recognized journal within the year	19.02%	19.12%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators 	34	40
Number of trainees weighted by the length of training	9,605	9,691
2. Numher of extension programs organized and supported consistent with the SUC's mandated and priority programs	22	24
 Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance 	97.77%	90.30%
Quality medical education and hospital services ensured		
HOSPITAL SERVICES PROGRAM Outcome Indicator		
1. Hospital infection rate Output Indicators	1.79%	2.50%
1. Doctor to hospital bed ratio	1:16	1:16
2. Bed occupancy rate	90.07%	85.00%
 Average inpatient waiting time for elective surgeries 	4 days	4 days