## H.4. CAMARINES SUR POLYTECHNIC COLLEGES

## STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

## PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)  | BASELINE | 2019 TARGETS |
|---|----------|--------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased |          |              |
| HIGHER EDUCATION PROGRAM  |          |              |
| Outcome Indicators  |          |              |
| 1. Percentage of first-time licensure exam-   | 68.00%   | 70.00%       |
| takers that pass the licensure exams  |          |              |
| 2. Percentage of graduates (2 years prior)  | 65.00%   | 60.00%       |
| that are employed   |          |              |
| Output Indicators   |          |              |
| 1. Percentage of undergraduate student  | 70.00%   | 50.00%       |
| population enrolled in CHED-identified  |          |              |
| and RDC-identified priority programs  |          | 100.00%      |
| 2. Percentage of undergraduate programs   | 100.00%  | 100.00%      |
| with accreditation  |          |              |

Higher education research improved to promote economic productivity and innovation  $% \left( 1\right) =\left( 1\right) \left( 1\right$ 

| ADVANCED EDUCATION PROGRAM Outcome Indicators 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) commercialization or livelihood improvement extension program | 25.00%  | 28.00%  |
|---|---------|---------|
| Output Indicators  1. Percentage of graduate students enrolled in CHED-identified or RDC-identified   | 25.00%  | 25.00%  |
| priority programs<br>2. Percentage of accredited graduate<br>programs   | 100.00% | 100.00% |
| RESEARCH PROGRAM  |         |         |
| Outcome Indicator   |         |         |
| 1. Number of research outputs in the last   | 0       | 2       |
| three years utilized by the industry or   |         |         |
| by other beneficiaries  |         |         |
| Output Indicators   | 10      | t e     |
| 1. Number of research outputs completed   | 19      | 15      |
| within the year  2. Percentage of research outputs  | 32.00%  | 30.00%  |
| presented in national, regional, and  | 32.0070 | 30.0078 |
| international forums within the year  |         |         |
| mornativata torum vitam tao jou   |         |         |
| Community engagement increased  |         |         |
| TECHNICAL ADVISORY EXTENSION PROGRAM  |         |         |
| Outcome Indicator   |         |         |
| 1. Number of active partnerships with LGUs,   | 41      | 45      |
| industries, NCOs, NCAs, SMEs, and   |         |         |
| other stakeholders as a result of   |         |         |
| extension activities<br>Output Indicators   |         |         |
| 1. Numher of trainees weighted by the   | 2,400   | 2,900   |
| length of training  | 2,100   | 2,000   |
| 2. Number of extension programs organized   | 29      | 30      |
| and supported consistent with the SUC's   |         |         |
| mandated and priority programs  |         |         |
| 3. Percentage of beneficiaries who rate the   | 80.00%  | 80.00%  |
| training course / s and advisory services   |         |         |
| as satisfactory or higher in terms of   |         |         |
| quality and relevance   |         |         |