

C.2. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam-takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed
3. Percentage increase in graduates of CHED-identified and RDC-identified

49.80%

52.17%

priority program

Output Indicators

1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

100%

100%

78.57%

82.14%

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicators

1. Percentage increase in the number of research outputs completed within the year
2. Percentage increase in the number of research

90.20%

94.54%

95.92%

97.42%

GENERAL APPROPRIATIONS ACT, FY 2019

| | | |
|---|--------|--------|
| 3. Percentage increase in the number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries | 12.24% | 17.42% |
|---|--------|--------|

Output Indicators

| | | |
|---|--------|--------|
| 1. Number of research outputs completed within the year | 51 | 55 |
| 2. Percentage of research outputs presented in national, regional, and international forums in the last three years | 91.33% | 96.23% |
| 3. Number of research outputs in the last three (3) years utilized by the industry or by the beneficiaries | 8 | 10 |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

| | | |
|--|---|----|
| 1. Number of active partnerships with LGUs, industries, NGOs, NCAs, SMEs, and other stakeholders as a result of extension activities | 8 | 10 |
|--|---|----|

Output Indicators

| | | |
|--|--------|--------|
| 1. Number of trainees weighted by the length of training | 16,150 | 16,220 |
| 2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs | 11 | 12 |
| 3. Percentage of partners who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance | 83.15% | 86.30% |