G. REGION IVB - MIMAROPA

G.1. MARINDUQUE STATE COLLEGE

| STRATEGIC OBJECTIVES | | |
|----------------------|--|--|

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)

BASELINE

2019 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

| GENERAL APPROPRIATIONS ACT, FY 201 | | | |
|------------------------------------|------------|-----------------|-------------|
| | GENERAL AL | PPROPRIATIONS A | ACT FY 2019 |

extension activities

| HIGHER EDUCATION PROGRAM | | |
|---|----------------------|-------------------|
| Outcome Indicators | | |
| 1. Percentage of first-time licensure exam-takers that | 61.73% (229 / 371) | 64.00% |
| pass the licensure exams | | |
| 2. Percentage of graduates (2 years prior) | 56.64%(405 / 715) | 65.00% |
| that are employed | | |
| Output Indicators | 100.000/ (10. / 10) | 100.000/ |
| 1. Percentage of undergraduate student | 100.00% (19 / 19) | 100.00% |
| population enrolled in CHED-identified and RDC-identified priority programs | | |
| 2. Percentage of undergraduate programs | 100.00%(19 / 19) | 100.00% |
| with accreditation | 100.00/0(13 / 13) | 100.0070 |
| *************************************** | | |
| Higher education research improved to promote economic produc | ctivity | |
| and innovation | | |
| | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty | | |
| engaged in research work applied in any of the following: | | |
| or the following. a. pursuing advanced research degree | 20.00% (8 / 40) | 25,00% (10 / 40) |
| programs (PhD) | 20.0070 (0 / 40) | 20,0070 (10 / 30) |
| b. actively pursuing in the last three (3) | 20.00% (8 / 40) | 30.00% (12 / 40) |
| years (investigative research, basic | 2010010 (0 / 10) | ••••• (•= / ••) |
| and applied scientific research, policy | | |
| research, social science research) | | |
| c. producing technologies for | 2.50% (1 / 40) | 5.00% (2 / 40) |
| commercialization or livelihood | | |
| improvement | | |
| d. whose research work resulted in an | 5.00% | 5.00% |
| extension program | | |
| Output Indicators | 100 000/ (000 / 000) | 100.000/ |
| 1. Percentage of graduate students enrolled | 100.00% (358 / 358) | 100.00% |
| in CHED-identified or RDC-identified | | |
| priority programs 2. Percentage of accredited graduate | 100.00% (3 / 3) | 100.00% |
| programs | 100:0070 (0 7 0) | 100.0070 |
| hrodrama | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | 7 | 11 |
| three years utilized by the industry or | | |
| by other beneficiaries | | |
| Output Indicators | | |
| 1. Number of research outputs completed | 54 | 60 |
| within the year | | 400.000/ |
| 2. Percentage of research outputs | 100.00% (142 / 142) | 100.00% |
| presented in national, regional, and | | |
| international forums within the last 3 years | | |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | 19 | 23 |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| outonaine antimitian | | |

| Output Indicators 1. Number of trainees weighted by the length of training | 3,249.25 | 3,300 |
|---|----------------------|--------|
| 2. Number of extension programs organized and supported consistent with the SUC's | 4 | 5 |
| mandated and priority programs 3. Percentage of beneficiaries who rate the training course / s and advisory services | 87.99% (2124 / 2414) | 88.50% |
| as satisfactory or higher in terms of quality and relevance | | |

G.2. MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2019 TARGETS |
|---|----------|--------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams | 49.80% | 52.17% |
| 2. Percentage of graduates (2 years prior) that are employed | 78.71% | 80.00% |
| 3. Percentage increase in graduates of CHED-identified and RDC-identified | 100% | 100% |
| priority program Output Indicators | | |
| I. Percentage of undergraduate student population enrolled in CHED-identified | 100% | 100% |
| and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation | 78.57% | 82.14% |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicators 1. Percentage increase in the number of research outputs completed within | 90.20% | 94.54% |
| the year 2. Percentage increase in the number of research | 95.92% | 97.42% |

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|------------|---------------------|-------------------|
| (FENERAL | APPROPRIATIONS | A("I" EV 2019 |

| 12.24% | 17.42% |
|--------|---|
| | |
| | |
| | |
| 51 | 55 |
| | |
| 91,33% | 96.23% |
| | *************************************** |
| | |
| 8 | 10 |
| | |
| | |
| | 51 91.33% |

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

| Outcome Indicator | | |
|---|--------|--------|
| 1. Number of active partnerships with LGUs, | 8 | 10 |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| extension activities | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the | 16,150 | 16,220 |
| length of training | • | • |
| 2. Number of extension programs organized | 11 | 12 |
| and supported consistent with the SUCs | | |
| mandated and priority programs | | |
| 3. Percentage of partners who rate the | 83.15% | 86.30% |
| training course / s and advisory services | | |
| as satisfactory or higher in terms of | | |
| quality and relevance | | |
| | | |

G.3. OCCIDENTAL MINDORO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

takers that pass the licensure exams

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS) | BASELINE | 2019 TARGETS |
|---|----------|--------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam- | | |

46.89%

47.89%

| CTATE | LIMIMEDCITIES | AND COLLEGES |
|-------|---------------|--------------|
| | | |

| Percentage of graduates (2 years prior) that are employed Output Indicators Percentage of undergraduate student population enrolled in CHED-identified | 28.61% | 28.61% |
|--|---------|---------|
| and RDC-identified priority programs | 91.18% | 91.18% |
| 2. Percentage of undergraduate programs | | |
| with accreditation | 91.67% | 52% |
| Higher education research improved to promote economic productivity and innovation | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | | |
| three years utilized by the industry or | | |
| by other beneficiaries | 13 | 13 |
| Output Indicators | | |
| 1. Number of research outputs completed | | |
| within the year | 80 | 82 |
| 2. Percentage of research outputs | 0 | 0 |
| presented in national, regional, and | | |
| international forums within the year | | |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | | |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| extension activities | 17 | 17 |
| Output Indicators | | |
| 1. Number of trainees weighted by the | | |
| length of training | 9,176 | 9,731 |
| 2. Number of extension programs organized | | |
| and supported consistent with the SUC's | | |
| mandated and priority programs | 70 | 72 |
| 3. Percentage of partners who rate the | | |
| training course / s and advisory services | | |
| as satisfactory or higher in terms of | 01.000/ | 04.4004 |
| quality and relevance | 91.88% | 94.42% |
| | | |

G.4. PALAWAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS) | BASELINE | 2019 TARGETS |
|---|-------------|--------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM | | |
| Outcome Indicators | 0007 | BEG/ |
| Percentage of first-time licensure exam- takers that pass the licensure exams | 60% | 55% |
| 2. Percentage of graduates (2 years prior) | 21.50% | 25% |
| that are employed | | |
| Output Indicators | 0704 | 0004 |
| Percentage of undergraduate student population enrolled in CHED-identified | 97% | 92% |
| and RDC-identified priority programs | | |
| 2. Percentage of undergraduate programs | 44% | 60% |
| with accreditation | | |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of graduate school faculty | | |
| engaged in research work applied in any | | |
| of the following: a. pursuing advanced research degree | 20% | 26% |
| a. pursuing advanced research degree programs (Ph.D) | 20/8 | 2070 |
| b. actively pursuing in the last three (3) | 55% | 56% |
| years (investigative research, basic | | |
| and applied scientific research, policy | | |
| research, social science research) | 10% | 11% |
| c. producing technologies for commercialization or livelihood | 1076 | 1170 |
| improvement | | |
| d. whose research work resulted in an | 5% | 6% |
| extension program | | |
| Output Indicators | 0007 | 600/ |
| Percentage of graduate students enrolled in research degree programs | 89% | 90% |
| n research degree programs 2. Percentage of accredited graduate | 62.50% | 65% |
| programs | 1-10 | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | 33 | 37 |
| three years utilized by the industry or | | |
| by other beneficiaries Output Indicators | | |
| 1. Number of research outputs completed | 12 | 15 |
| within the year | | |
| 2. Percentage of research outputs published | 33% | 37% |
| in internationally-refereed or CHED | | |
| recognized journal within the year | | |

STATE UNIVERSITIES AND COLLEGES

| Community | engagement | increas | ьą |
|------------|------------|---------|------|
| COMMUNICAL | engagement | INCI | eası |

| TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator | | |
|--|-------|-------|
| Number of active partnerships with LGUs, | 7 | 12 |
| industries, NGOs, NGAs, SMEs, and | • | 14 |
| other stakeholders as a result of | | |
| extension activities | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the | 3,950 | 4,148 |
| length of training | · | -,, |
| 2. Number of extension programs organized | 39 | 44 |
| and supported consistent with the SUC's | | |
| mandated and priority programs | | |
| 3. Percentage of beneficiaries who rate the | 60% | 70% |
| training course/s and advisory services | | |
| as satisfactory or higher in terms of | | |
| quality and relevance | | |

G.5. ROMBLON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS) | BASELINE | 2019 TARGETS | _ |
|---|----------|--------------|---|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | | | |
| HIGHER EDUCATION PROGRAM | | | |
| Outcome Indicators | | | |
| 1. Percentage of first-time licensure exam- | 51.19% | 33.00% | |
| takers that pass the licensure exams | | | |
| 2. Percentage of graduates (2 years prior) | 67.05% | 69.00% | |
| that are employed | | | |
| Output Indicators | | | |
| 1. Percentage of undergraduate student | 87.61% | 91.00% | |
| population enrolled in CHED-identified | | | |
| and RDC-identified priority programs | | | |
| 2. Percentage of undergraduate programs | 45.65% | 60.00% | |
| with accreditation | | | |

Higher education research improved to promote economic productivity and innovation

| ADVANCED EDUCATION PROGRAM | | |
|---|---------|---------|
| Outcome Indicator | | |
| Percentage of graduate school faculty engaged in research work applied in any | | |
| of the following: | | |
| a. pursuing advanced research degree | 15.00% | 8.00% |
| programs (Ph.D) | 10.00/0 | 0.0070 |
| h. actively pursuing in the last three (3) | 10.00% | 5.00% |
| years (investigative research, basic | | •• |
| and applied scientific research, policy | | |
| research, social science research) | | |
| c. producing technologies for | 8.00% | 4.00% |
| commercialization or livelihood | | |
| improvement | | |
| d. whose research work resulted in an | 2.00% | 2.00% |
| extension program | | |
| Output Indicators | 100.00% | 100.000 |
| 1. Percentage of graduate students enrolled | 100.00% | 100.00% |
| in research degree programs 2. Percentage of accredited graduate | 0.00% | 0.00% |
| programs | 0.00% | 0.0076 |
| hradraum | | |
| RESEARCH PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of research outputs in the last | 45 | 3 |
| three years utilized by the industry or | | |
| by other beneficiaries | | |
| Output Indicators | | |
| 1. Number of research outputs completed | 15 | 16 |
| within the year | 0.0007 | T 0004 |
| 2. Percentage of research outputs published | 6.00% | 7.00% |
| in internationally-refereed or CHED recognized journal within the year | | |
| recognized journal within the year | | |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | 2 | 3 |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| extension activities | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the | 3,526 | 3,625 |
| length of training | | |
| 2. Number of extension programs organized | 2 | 3 |
| and supported consistent with the SUC's | | |
| mandated and priority programs | 00 000/ | 05.0007 |
| 3. Percentage of beneficiaries who rate the | 95.00% | 95.00% |
| training course / s and advisory services | | |
| as satisfactory or higher in terms of quality and relevance | | |
| quanty una solotunoc | | |

STATE UNIVERSITIES AND COLLEGES

G.6. WESTERN PHILIPPINES UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

| ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2019 TARGETS |
|---|----------|--------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM Outcome Indicators | | |
| Percentage of first-time licensure exam- takers that pass the licensure exams | 52.31% | 55.00% |
| 2. Percentage of graduates (2 years prior) that are employed Output Indicators | 90.72% | 91.00% |
| Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | 96.54% | 97.00% |
| 2. Percentage of undergraduate programs with accreditation | 83.33% | 90.00% |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any | | |
| of the following: a. pursuing advanced research degree programs (Ph.D) | 5.69% | 7.41% |
| programs (PA.D) b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) | 22.75% | 28.15% |
| c. producing technologies for commercialization or livelihood | 0% | 0.74% |
| improvement d. whose research work resulted in an extension program | 0% | 0.74% |
| Output Indicators 1. Percentage of graduate students enrolled in research degree programs | 100% | 100% |
| Percentage of accredited graduate programs | 20% | 30% |

| RESEARCH PROGRAM | | |
|---|----------|--------|
| Outcome Indicator | | |
| 1. Number of research outputs in the last | 0 | 1 |
| three years utilized by the industry or | | |
| by other beneficiaries | | |
| Output Indicators | | |
| 1. Number of research outputs completed | 26 | 30 |
| within the year | | |
| 2. Percentage of research outputs published | 6.45% | 15% |
| in internationally-refereed or CHED | | |
| recognized journal within the year | | |
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | 26 | 28 |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| extension activities | | |
| Output Indicators | | |
| 1. Number of trainees weighted by the | 5,475.80 | 5,550 |
| length of training | | |
| 2. Number of extension programs organized | 16 | 17 |
| and supported consistent with the SUC's | | |
| mandated and priority programs | | |
| 3. Percentage of beneficiaries who rate the | 99.16% | 99.50% |
| training course/s and advisory services | | |
| as satisfactory or higher in terms of | | |
| quality and relevance | | |