E. REGION III - CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving hut poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	80.47%(44.38%/55.15%)	192 50/ (400/ / 400/)
takers that pass the licensure exams	(0.1170, 00.00.117.00	122.5% (49% / 40%)
2. Percentage of graduates (2 years prior)	11.25% (36 / 320)	44.75% (162 / 362)
that are employed Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified and RDC-identified priority programs	91.57% (1804 / 1970)	92.92% (2364 / 2544)
2. Percentage of undergraduate programs	36.36% (4 / 11)	50% (4 / 8)
with accreditation		, ,
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
 Number of research outputs in the last three years utilized by the industry or 	9	0
by other beneficiaries	3	2
Output Indicators		
Number of research outputs completed within the year	25	10 .
2. Percentage of research outputs		
presented in national, regional, and	95%	20% (2 / 10)
international forums within the year	•	
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and 		
other stakeholders as a result of	8	11
extension activities		
Output Indicators 1. Number of trainees weighted by the	1737	1790
length of training	1101	1100
2. Number of extension programs organized	C	0
and supported consistent with the SUC's mandated and priority programs	6	9
3. Percentage of beneficiaries who rate the		
training course / s and advisory services as satisfactory or higher in terms of	100%	100%
quality and relevance	100/0	100/0

E.2. BATAAN PENINSULA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure examtakers that pass the licensure exams		
that are employed Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	48%	50%
and RDC-identified priority programs	69.29%	66%
2. Percentage of undergraduate programs with accreditation	93.62%	100%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last		
three years utilized by the industry or by other beneficiaries Output Indicators	1	2
Number of research outputs completed within the year Percentage of research outputs published in internationally-refereed or CHED	28	33
recognized journal within the year	32%	18%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs and other stakeholders as a result of		
extension activities Output Indicators 1. Number of trainees weighted by the	5	9
l. Number of training	9273	9580

STATE UNIVERSITIES AND COLLEGES

2. Number of extension programs organized and supported consistent with the SUC's		
mandated and priority programs	19	18
3. Percentage of beneficiaries who rate the		••
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	9%	9%

E.3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	1100/	1100/
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	110%	110%
that are employed	89%	90%
Output Indicators		
1. Percentage of undergraduate student		•
population enrolled in CHED-identified		
and RDC-identified priority programs	100%	100%
Percentage of undergraduate programs with accreditation	81.82%	90.91
Here rootensation	01.0470	50.01
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or	0	0
by other beneficiaries Output Indicators	2	2
1. Number of research outputs completed		
within the year	16	16
2. Perceutage of research outputs		
presented in national, regional, and		
international forums within the year	75%	77.50%

GENERAL APPROPRIATIONS ACT, FY 2019

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
Industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	21	22
Output Indicators		
1. Number of trainees weighted by the		
length of training	2324	2400
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	4	5
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	80%	86%

E.4. BULACAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASCLINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	55.64%	57.90%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	81.60%	82.92%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	100%	100%
population enrolled in CHED-identified		
and RDC-identified priority programs		0007
2. Percentage of undergraduate programs with accreditation	59.64%	80%
Aith accientation		

Higher education	research	improved	to	promote	есопотіс	productivity
and innovation						-

ADVANCED EDUCATION PROGRAM Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree programs (Ph.D)	32.31% (21 / 65)	16.92% (11 / 65)
b. actively pursuing in the last three (3)	49.23% (32 / 65)	13.84% (9 / 65)
years (investigative research, basic	10.0070 (00 7 00)	10.0470 (0 7 00)
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	N / A	N / A
commercialization or livelihood		
improvement		
d. whose research work resulted in an	4.62% (3 / 65)	7.69% (5 / 65)
extension program	·	, ,
Output Indicators		
1. Percentage of graduate students enrolled	92.31% (2065 / 223	100.00% (2000 / 2000)
in research degree programs		
2. Percentage of accredited graduate	100% (5 / 5)	100.00% (6 / 6)
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	3	4
three years utilized by the industry or		•
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	54	56
within the year		
2. Percentage of research outputs published	21.60%	25.00% (14 / 56)
in internationally-refereed or CHED		
recognized journal within the year	·	
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	17	22
Industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	14492	8110
length of training		
2. Number of extension programs organized	243	260
and supported consistent with the SUC's		
mandated and priority programs		00 0001 1010 1 000
3. Percentage of beneficiaries who rate the	82.89% (315 / 380)	83.95% (319 / 380)
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

E.5. CENTRAL LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	119%	127%
takers that pass the licensure exams	454 (000 (4500)	
Percentage of graduates (2 years prior) that are employed	17% (300 / 1,733)	14.45% (300 / 2,076)
Output Indicators		
Percentage of undergraduate student population enrolled in CHED-identified	100% (10,170)	100%(10,170)
and RDC-identified priority programs	0007	2007
2. Percentage of undergraduate programs with accreditation	82%	82%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following; a. pursuing advanced research degree	6% (7 / 110)	C9//7 / 110)
a. pursuing advanced research degree programs (Ph.D)	070 (1 7 110)	6%(T / 110)
 b. actively pursuing in the last three (3) years (investigative research, basic 	62% (68 / 110)	62% (68 / 110)
and applied scientific research, policy		
research, social science research) c. producing technologies for	4% (4 / 110)	5% (5 / 110)
commercialization or livelihood	170 (1 7 110)	0/0 (0 / 110)
improvement d. whose research work resulted in an	9% (10 / 110)	11%(12 / 110)
extension program	*** (** * ***)	()
Output Indicators 1. Percentage of graduate students enrolled	88.38%(662 / 749)	88.38% (662 / 749)
in research degree programs		
2. Percentage of accredited graduate programs	95%	95%
£3		

STATE UNIVERSITIES AND COLLEGES

RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	4	4
Output Indicators 1. Number of research outputs completed within the year	50	50
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	42%	42%
Community engagement increased		·
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	3	3
1. Number of trainees weighted by the length of training	15,525	15,525
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	3	3
3. Percentage of partners who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%

E.G. DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	84%	48%
2. Percentage of graduates (2 years prior) that are employed	60.32%	61.79%

00	OFFICIAL GAZETTE	
GENERAL APPROPRIATIONS ACT, FY 2019		
Output Indicators		
1. Percentage of undergraduate student	81.61%	71.32%
population enrolled in CHED-identified		11027
and RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	48.14%	61.56%
Higher education research improved to promote economic productivity		
and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	2	1
three years utilized by the industry or		
by other beneficiaries		
Output Indicators	40	
1. Number of research outputs completed within the year	12	14
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	18	18
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators	100	1000
1. Number of trainees weighted by the length of training	620	1,300
2. Number of extension programs organized	14	19
and supported consistent with the SUC's	11	19
mandated and priority programs		
3. Percentage of beneficiaries who rate the	80%	80%
training course / s and advisory services		

E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

quality and relevance

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

as satisfactory or higher in terms of

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	50%	54%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	5%	8%
that are employed		
Output Indicators 1. Percentage of undergraduate student	600/	0107
population enrolled in CHED-identified	90%	91%
and RDC-identified priority programs		
2. Percentage of undergraduate programs	100%	100%
with accreditation		100/0
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree		
programs (Ph.D)	38%	0%
h. actively pursuing in the last three (3)		
years (investigative research, basic and applied scientific research, policy		
research, social science research)	60%	60%
c. producing technologies for	00/8	0070
commercialization or livelihood		
improvement	20%	20%
d. whose research work resulted in an		
extension program	20%	20%
Output Indicators		
1. Percentage of graduate students enrolled	4004	700/
in research degree programs 2. Percentage of accredited graduate	40%	50%
programs	80%	85%
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	1	2
three years utilized by the industry or		
by other beneficiaries		
Output Indicators	24	••
1. Number of research outputs completed	24	28
within the year 2. Percentage of research outputs published	3%	8%
in internationally-refereed or CHED	J/0	070
recognized journal within the year		
- · ·		

Community engagement increased

T	ECHNICAL ADVISORY EXTENSION PROGRAM		
	Outcome Indicator		
	1. Number of active partnerships with LGUs,	6	7
	industries, NGOs, NGAs, SMEs, and		-
	other stakeholders as a result of		
	extension activities		
	Output Indicators		
	1. Number of trainees weighted by the	6,200	6,550
	length of training		•
	2. Number of extension programs organized	10	12
	and supported consistent with the SUC's		
	mandated and priority programs		
	3. Percentage of partners who rate the	85%	87%
	training course / s and advisory services		
	as satisfactory or higher in terms of		
	quality and relevance		

E.8. PAMPANGA STATE AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	51.50%	52%
takers that pass the licensure exams		
2. Percentage of graduates (2 years prior)	61.50%	62%
that are employed		
Output Indicators		
1. Percentage of undergraduate student	61.50%	62%
population enrolled in CHED-identified		
and RDC-identified priority programs		
2. Percentage of undergraduate programs	76.50%	77%
with accreditation		

Higher education	research	improved	to	promote	economic	productivity
and innovation						•

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ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	16.20%	16.50%
programs (Ph.D)		10,0070
b. actively pursuing in the last three (3)	20%	20.50%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	16.30%	16.50%
commercialization or livelihood		
improvement		
d. whose research work resulted in an	16.20%	16.50%
extension program		
Output Indicators		
1. Percentage of graduate students enrolled	59.50%	60%
in research degree programs	TO BOOK	
2. Percentage of accredited graduate	76.50%	77%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	11	12
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	16	17
within the year		
2. Percentage of research outputs published	26.20%	26.50%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	9	10
Industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities		\$
Output Indicators		
1. Number of trainees weighted by the	3,158	9 101
length of training	9,130	3,161
2. Number of extension programs organized	. 6	7
and supported consistent with the SUC's	V	•
mandated and priority programs		
3. Percentage of beneficiaries who rate the	79.50%	80.50%
training course / s and advisory services		25.2574
as satisfactory or higher in terms of		
quality and relevance		

E.9. PHILIPPINE MERCHANT MARINE ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	65%	65%
Percentage of graduates (2 years prior) that are employed Output Indicators	0%	20%
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	0	40%
2. Percentage of undergraduate programs with accreditation	N / A	N / A
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D)	N / A	N / A
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy	N / A	N / I
research, social science research) c. producing technologies for commercialization or livelihood	N / A	N / A
improvement d. whose research work resulted in an extension program	N / A	N / A
Output Indicators 1. Percentage of graduate students enrolled in research degree programs	100%	100%
2. Percentage of accredited graduate programs	N / A	N / A

RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	N / A	N / A
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	2	3
within the year		
2. Percentage of research outputs	66.67% (2 / 3)	66.67% (2 / 3)
presented in national, regional, and	, ,	` ,
international forms within the year		

E.10. PRESIDENT RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (QOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		•
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam-		
takers that pass the licensure exams 2. Percentage of graduates (2 years prior)	51.56% (379 / 735)	51.84% (381 / 735)
that are employed Output Indicators 1. Percentage of undergraduate student population enrolled in CHED-identified	75% (867 / 1,156)	80.06% (1,072 / 1,339)
and RDC-identified priority programs	55.43% (7,993 / 14,420)	56% (8,075 / 14,420)
2. Percentage of undergraduate programs with accreditation	58.33% (21 / 36)	72.22% (26 / 36)
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree		
programs (Ph.D)	23.08% (3 / 13)	16.67% (2 / 12)

h antivaly averaging in the last three (2)		
 b. actively pursuing in the last three (3) years (investigative research, basic 		
and applied scientific research, policy		
research, social science research)	50% (20 / 40)	PD P00/ (OP / 40)
c. producing technologies for	3076 (20 / 40)	62.50% (25 / 40)
commercialization or livelihood		
improvement	15% (6 / 40)	99 500/ (0 / 40)
d. whose research work resulted in an	1378 (0 / 40)	22.50% (9 / 40)
extension program	20% (8 / 40)	20 500/ (12 / 40)
Output Indicators	2070 (0 7 40)	32.50% (13 / 40)
1. Percentage of graduate students enrolled		
in research degree programs	82.79% (808 / 976)	85.04% (830 / 976)
2. Percentage of accredited graduate	08.1070 (000 7 010)	00.0470 (000 / 510)
programs	66.67% (4 / 6)	83.33% (5 / 6)
*3	00.0170 (1 7 0)	00.0078 (0 7 0)
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	3	12
Output Indicators		
1. Number of research outputs completed		
within the year	32	36
2. Percentage of research outputs published		
in internationally-refereed or CHED		
recognized journal within the year	25% (8 / 32)	16.67% (6 / 36)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
Industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	15	25
Output Indicators		
1. Number of trainees weighted by the		
length of training	6,346	6,360
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	10	15
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	100% (5,143 / 5,143)	99.01% (5,092 / 5,143)

E.11. TARLAC AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	41.17%	46.58%
Percentage of graduates (2 years prior) that are employed Output Indicators	54.97%	54.36%
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	100%	100%
2. Percentage of undergraduate programs with accreditation	100%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicator		
outcome indicator 1. Percentage of graduate school faculty	0	1
engaged in research work applied in any	-	•
of the following:		
a. pursuing advanced research degree programs (Ph.D)		
b. actively pursuing in the last three (3)		
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for		
commercialization or livelihood		
improvement		
d. whose research work resulted in an		
extension program Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in CHED-identified or RDC-identified		
priority programs		
2. Percentage of accredited graduate	88.89%	100%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	102	110
three years utilized by the industry or		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	18	6
within the year	(Q1 \ Q) \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	500/ (2 / C)
Percentage of research outputs presented in national, regional, and international forums within the year	44.44% (8 / 18)	50% (3 / 6)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	15	18
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	9,500	5,000
length of training	,	-,
2. Number of extension programs organized	4	5
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	95%	95%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

E.12. TARLAC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-		
takers that pass the licensure exams	66.04%	66.51%
2. Percentage of graduates (2 years prior)		
that are employed	75%	80%
Output Indicators		
1. Percentage of undergraduate student		
population enrolled in CHED-identified		
and RDC-identified priority programs	61.90%	63%
2. Percentage of undergraduate programs		
with accreditation	90,24%	90%

Higher education	research	improved	to	promote	economic	productivity
and innovation						

ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a. pursuing advanced research degree	100%	100%
programs (Ph.D)		
b. actively pursuing in the last three (3)	47.36%	48%
years (investigative research, basic		
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	0	6%
commercialization or livelihood		
improvement		
d. whose research work resulted in an	2.63%	3%
extension program		
Output Indicators	00 0004	
 Percentage of graduate students enrolled in research degree programs 	98.70%	98.70%
nn research degree programs 2. Percentage of accredited graduate	1000/	1001
programs	100%	100%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	9	13
three years utilized by the industry or	·	10
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	38	39
within the year		••
2. Percentage of research outputs published	15%	40%
in internationally-refereed or CHED		
recognized journal within the year		
Community engagement increased		,
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,	26	28
industries, NGOs, NGAs, SMEs, and	60	40
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	2,300	2,417
length of training	u,000	4,111
2. Number of extension programs organized	91	100
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services	· · · · · ·	
as satisfactory or higher in terms of		
quality and relevance		