B. REGION I - ILOCOS

B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

Lifelong learning opportunities for all ensured

SECTOR OUTCOME

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam-	58.92%	59.05%
takers that pass the licensure exams		
Percentage of graduates (2 years prior) that are employed	4.15%	4.50%
Output Indicators		
1. Percentage of undergraduate students	90%	92%
population enrolled in CHED-identified	•••	•47.0
and RDC-identified priority programs		
2. Percentage of undergraduate programs	57.14%	79%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM		
Outcome Indicator		
1. Percentage of graduate school faculty		
engaged in research work applied in any		
of the following:		
a, pursuing advanced research degree	11%	15%
programs (Ph.D) b. actively pursuing in the last three (3)	10%	1407
years (investigative research, basic	10%	14%
and applied scientific research, policy		
research, social science research)		
c. producing technologies for	7%	10%
commercialization or livelihood		
improvement		
d. whose research work resulted in an	8%	13%
extension program Output Indicators		
1. Percentage of graduate students enrolled	100%	100%
in research degree programs	10070	100/0
2. Percentage of accredited graduate	59.46%	65%
programs		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last	11	13
three years utilized by the industry or		
by other beneficiaries		

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Output Indicators 1. Number of research outputs completed	48	50
within the year	2004	
Percentage of research outputs published in internationally-refereed or CHED	25%	26%
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
 Number of active partnerships with LGUs, 	45	50
industries, NGOs, NGAs, SMEs, and		••
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	7103	10100
length of training		
2. Number of extension programs organized	45	60
and supported consistent with the SUC's		
mandated and priority programs		
3. Percentage of beneficiaries who rate the	100%	100%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		

B.2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
Percentage of first-time licensure exam- takers that pass the licensure exams	70%	77%
2. Percentage of graduates (2 years prior) that are employed	78%	82%
Output Indicators 1. Percentage of undergraduate student	67%	73%
population enrolled in CHED-identified and RDC-identified priority programs		

quality and relevance

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,		STATE UNIVERSITIES ANI	COLLEGES
2. Percentage of undergraduate programs with accreditation	70%	80%	
Higher education research improved to promote economic productivity and innovation	1		
ADVANCED EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of graduate school faculty engaged			
in research work applied in any of the following:			
a. pursuing advanced research degree	2%	3%	
program (Ph.D.)			
b. actively pursuing in the last three (3)	2%	3%	
years (investigative research, basic			
and applied scientific research, policy			
research, social science research)	207	•••	
c. producing technologies for commercialization or livelihood	2%	3%	
improvement			
d. whose research work resulted in an	2%	3%	
extension program	1 /0	0/0	
Output Indicators			
1. Percentage of graduate students enrolled	5%	12%	
in CHED-identified or RDC-identified			
priority programs			
2. Percentage of accredited graduate	60%	10%	
programs			
RESEARCH PROGRAM			
Outcome Indicators			
1. Number of research outputs in the last	5	8	
three years utilized by the industry or	•	•	
by other beneficiaries			
Output Indicators			
1. Number of research outputs	27	28	
completed within the year			
2. Percentage of research outputs	26%	30%	
presented in national, regional, and international fora within the year			
menduona tora within the year			
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicators			
1. Number of active partnerships with LGUs,	5	9	
industries, NGOs, NGAs, SMEs, and			
other stakeholders as a result of			
extension activities			
Output Indicators	4981	4000	
 Number of trainees weighted by the length of training 	4501	4000	
2. Number of extension programs organized	45	50	
and supported consistent with the SUC's		00	
mandate and priority programs			
3. Percentage of beneficiaries who rate the	100%	100%	
training course / s and advisory services			
as satisfactory or higher in terms of			

B.3. MARIANO MARCOS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARCETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam-	73.99%	75.80%
takers that pass the licensure exams 2. Percentage of graduates (2 years prior) that are employed	90.84%	55%
Output Indicators		
 Percentage of undergraduate student population enrolled in CHED-identified 	68.56%	68%
and RDC-identified priority programs 2. Percentage of undergraduate programs	91.67%	92%
with accreditation		
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicators		
1. Percentage of graduate school faculty		
population enrolled in research degree of the following:		
a. pursuing advanced research degree programs (Ph.D)	20%	59%
b. actively pursuing in the last three (3) years (investigative research, hasic	25%	48%
and applied scientific research, policy		
research, social science research) c. producing technologies for	5%	11%
commercialization or livelihood improvement		
d. whose research work resulted in an extension program	10%	15.30%
Output Indicators 1. Percentage of graduate students enrolled	15%	60%
in research degree programs	88.89%	90%
2. Percentage of accredited graduate programs	00.0376	JU/U

STATE UNIVERSITIES AND COLLEGES

RESEARCH PROGRAM Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	13	16
Output Indicators 1. Number of research outputs completed within the year	5	5
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10%	15%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities Output Indicators	30	33
Number of trainees weighted by the length of training	5256.75	5360
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	T	9
3. Percentage of beneficiaries who rate the training course / s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%

B.4. NORTH LUZON PHILIPPINES STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam- takers that pass the licensure exams	64.50%	47.99%

GENERAL APPROPRIATIONS ACT, FY 2019		
Percentage of graduates (2 years prior) that are employed Output Indicators	58.93%	36%
1. Percentage of undergraduate student population enrolled in CHED-identified	64%	60.09%
and RDC-identified priority programs 2. Percentage of undergraduate programs with accreditation	55.56%	88.89%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
 Percentage increase in the number of research outputs presented in national, regional, and 	67.14%	3.98%
international forums in the last three (3) years		
Percentage increase in the percentage of research and development outputs completed	100%	3.57%
Output Indicators		
1. Number of research outputs completed	26	29
within the year		
2. Percentage of research outputs presented in national, regional and international forums	67.14%	71.08%

B.5. PANGASINAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

in the last three (3) years

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2019 TARGETS	
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators	TO TANK	-0/	
1. Percentage of first-time licensure exam-	58.71%	58.75%	
takers that pass the licensure exams			
2. Percentage of graduates (2 years prior)	53.88%	54%	
that are employed			
Output Indicators			
1. Percentage of undergraduate student	49.07%	49.10%	
population enrolled in CHED-identified			
and RDC-identified priority programs			

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2. Percentage of undergraduate programs with accreditation	66.67%	100%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicators		
1. Percentage of graduate school faculty		
engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D)	1.72%	1.72%
b. actively pursuing in the last three (3)	0	0
years (investigative research, basic		
and applied scientific research, policy research, social science research)		
c. producing technologies for	0	0
commercialization or livelihood		
improvement	0	0
d. whose research work resulted in an extension program	0	0
Output Indicators		
1. Percentage of graduate students enrolled	12.41%	12.50%
in research degree programs 2. Percentage of accredited graduate	0	0
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£3		
RESEARCH PROGRAM		
Outcome Indicators 1. Number of research outputs in the last	5	7
three years utilized by the industry or	3	1
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	80	132
within the year 2. Percentage of research outputs published	39%	40%
in internationally-refereed or CHED	00/0	10,70
recognized journal within the year		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	27	28
industries, NGOs, NGAs, SMEs, and other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	4227	4500
length of training	0	10
Number of extension programs organized and supported consistent with the SUC's	8	10
mandated and priority programs		
3. Percentage of beneficiaries who rate the	99.86%	99.86%
training course / s and advisory services		
as satisfactory or higher in terms of quality and relevance		
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B.6. UNIVERSITY OF NORTHERN PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM Outcome Indicators		
1. Percentage increase in graduates of CHED-identified and RDC-identified priority programs	16%	0
Percentage of first-time licensure examtakers that pass the licensure exams	57%	60%
3. Percentage of graduates (2 years prior) that are employed	40%	40%
Output Indicators 1. Percentage of undergraduate student	57%	58%
population enrolled in CHED-identified and RDC-identified priority programs		
2. Percentage of undergraduate programs with accreditation	100%	94%
Higher education research improved to promote economic productivity and innovation		
ADVANCED EDUCATION PROGRAM Outcome Indicators		
Percentage of graduate school faculty engaged in research work applied in any		
of the following:	1007	4004
a. pursuing advanced research degree programs (Ph.D)	16%	12%
b. actively pursuing in the last three (3)	79%	79%
years (investigative research, basic and applied scientific research, policy research, social science research)		
c. producing technologies for commercialization or livelihood	0	0
improvement d. whose research work resulted in an	0	0
extension program Output Indicators	•	•
Percentage of graduate students enrolled in research degree programs	100%	100%

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2. Percentage of accredited graduate	100%	92%
programs		V274
RESEARCH PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of research	25%	0
outputs in the last three years utilized by the		
industry or by the other beneficiaries		
2. Percentage increase in the number of research	8.86%	0
outputs completed within the year		
3. Percentage increase in the number of research	4%	0
outputs published in internationally-refereed or		
CHED recognized journals in the last three (3) years		
by other beneficiaries		
Output Indicators		
1. Number of research outputs completed	34	35
within the year		
2. Percentage of research outputs published	13.33%	13.50%
in internationally-refereed or CHED		
recognized journal within the year		
3. Number of research outputs in the last three years	5	6
utilized by the industry or by other beneficiaries		
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,	33	35
industries, NGOs, NGAs, SMEs, and	00	
other stakeholders as a result of		
extension activities		
Output Indicators		
1. Number of trainees weighted by the	5350	5450
length of training	***************************************	
2. Number of extension programs organized	120	125
and supported consistent with the SUC's		-10
mandated and priority programs		
3. Percentage of beneficiaries who rate the	91.70%	93%
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance		