

D. NATIONAL PRINTING OFFICE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL OUTCOME

Responsive and self-sustaining printing operations achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Responsive and self-sustaining printing operations achieved

NATIONAL PRINTING PROGRAM

Outcome Indicators

1. Ratio of cost operating expense against
revenue / income

1:1

2:2

GENERAL APPROPRIATIONS ACT, FY 2019

2. Amount and percentage increase of revenue income	128,365,945	148,262,667 / 5%
3. Net income	43,943,702	55,905,293
Output Indicators		
1. Number of printing work orders completed	1,400	1,400
2. Percentage of accuracy and completeness of printing work	95%	95%
3. Percentage of printing work orders delivered on time	95%	95%