

## W. PHILIPPINE RACING COMMISSION

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

#### ORGANIZATIONAL OUTCOME

Fair and safe horse racing industry developed

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Fair and safe horse racing industry developed

**HORSE RACING INCENTIVE PROGRAM**

## Outcome Indicators

1. Projected government revenue generated from gross sales	1,100,000,000 1,500	1,200,000,000 1,500
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2. Generated Direct Employment

## Output Indicators

1. Number of races conducted as scheduled according to standards	40 stakes races	45 stakes races
2. Amount of prize money and percentage of paid within 3 days after the race	61 million @ 100%	110 million @ 100%

**HORSE RACING REGULATORY PROGRAM**

## Outcome Indicators

1. No. of license holders with 1 or more recorded violations in the last three years	200 Individuals 30 cases in 2017	200 Individuals 5% decrease
2. Decrease in the number of accidents		

## Output Indicators

1. Number of applicants for registration, permits, and licenses acted upon within one (1) month	4,000 150	4,000 150
2. Number of inspections and investigations undertaken		
3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations	100%	100%