

R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Just and lasting peace attained

ORGANIZATIONAL OUTCOME

1. Negotiated political settlement of all internal armed conflicts achieved
2. Convergent, conflict sensitive and peace promoting (CSPP) delivery of government services in conflict-affected areas improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Negotiated political settlement of all internal armed conflicts achieved

TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM

Outcome Indicators

1. Percentage of completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation	15%	15%
2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)	50%	50%
3. Number of comprehensive agreements signed	3	3
4. Percentage completion of the implementation of agreements	75%	25%

Output Indicators

1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)	10	13
2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized	2	2
3. Number of policies issued and adopted	3	2
4. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and / or operationalized	4	8

Convergent, conflict sensitive and peace promoting (CSPP) delivery of government services in conflict-affected areas improved

PAMANA PROGRAM**Outcome Indicators**

1. Percentage of partner NGAs and LGUs implementing plans and programs following CSPP approaches
2. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions
3. Number of peace constituencies / stakeholders expressing support for the peace process

Output Indicators

1. Percentage of socioeconomic interventions delivered
2. Number of localized NAPWPS implemented
3. Percentage of target peace constituencies / stakeholders capacitated on peacebuilding and CSPP approaches supporting the peace processes

Note: The FY 2019 budget for PAMANA Program is already lodged under the respective implementing agencies. Hence, there will no longer be FY 2019 targets for the PAMANA Program.