

## Q. NATIONAL SECURITY COUNCIL

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Security, public order, and safety ensured

#### ORGANIZATIONAL OUTCOME

Relevant, responsive, timely and accurate national security policy advice provided

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2019 TARGETS

Relevant, responsive, timely and accurate national security policy advice provided

#### NATIONAL SECURITY POLICY ADVISORY PROGRAM

##### Outcome Indicator

1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security

100%

100%

##### Output Indicators

1. Number of reports planned / targeted for the year addressing the National Security

15,434

15,434

##### Policy (NSP) objectives completed

2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better

100%

100%

3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe

100%

100%

#### NATIONAL SECURITY MANAGEMENT PROGRAM

##### Outcome Indicator

1. Percentage increase in national security institutional exchanges / linkages / strategic relations established and sustained

100%

100%

**Output Indicators**

1. Number of essential elements of information levied to the intelligence sector through NICA
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better

548

548

100%

100%