

**O. NATIONAL COMMISSION FOR CULTURE AND THE ARTS****O.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS - PROPER****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

1. Arts and culture management enhanced through coordinated actions among affiliated cultural agencies
2. Sense of nationhood and pride in being Filipino strengthened

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies

**NATIONAL CULTURE AND ARTS COORDINATION PROGRAM****Outcome Indicators**

1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies

8 institutionalized culture and arts programs

1 and 5%

2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better

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85%

**Output Indicators**

1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management

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2 policies on coordination

Sense of nationhood and pride in being Filipino strengthened

**NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM****Outcome Indicators**

1. Percentage increase in the number of audience for NCCA programs, events and activities

2017: 55,876,711 direct and indirect audience count

5% or 2,793,835

2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts

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5%

3. Percentage increase in average value of assets under administration

2017 actual: 1.886 Billion

1.5% or P28 Million

**Output Indicators**

1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good

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560 projects

2. Number of evaluation reviews of the NCCA investment

2017 actual: 12 times

6 evaluation reviews