

O. NATIONAL COMMISSION FOR CULTURE AND THE ARTS**O.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS - PROPER****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

1. Arts and culture management enhanced through coordinated actions among affiliated cultural agencies
2. Sense of nationhood and pride in being Filipino strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies

NATIONAL CULTURE AND ARTS COORDINATION PROGRAM**Outcome Indicators**

1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies

8 institutionalized culture and arts programs

1 and 5%

2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better

-

85%

Output Indicators

1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management

-

2 policies on coordination

Sense of nationhood and pride in being Filipino strengthened

NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage increase in the number of audience for NCCA programs, events and activities

2017: 55,876,711 direct and indirect audience count

5% or 2,793,835

2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts

-

5%

3. Percentage increase in average value of assets under administration

2017 actual: 1.886 Billion

1.5% or P28 Million

Output Indicators

1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good

-

560 projects

2. Number of evaluation reviews of the NCCA investment

2017 actual: 12 times

6 evaluation reviews

0.2. NATIONAL ARCHIVES OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

1. Management of Government Records Strengthened
2. Awareness, Appreciation and Access to Archival Records Strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS****Management of Government Records Strengthened****GOVERNMENT RECORDS MANAGEMENT PROGRAM**

Outcome Indicators

1. Percentage of government agencies / offices with approved / updated Records Disposition Schedule
2. Number and percentage of government agencies / offices with Records Disposition System implemented

338 offices - Exec. Branches
Actual 2017: 13 offices
4,315 offices -
Executive Branches including
Regional Offices and Attached
Agencies, GOCCs, GFIs, Water
Districts, Judiciary,
Constitutional, Legislative,
Hospitals and SUCs

4% (15 offices)

970 offices / 22%

3. Percentage of government offices included in the National Inventory of Public Records

0

Output Indicators

1. Number and percentage increase of agencies / offices provided with technical assistance
2. Percentage of requests for authority for disposition of records approved

2017 actual: 1,520 government
agencies / offices
2017 actual: 75% (1,288
approved authority / 1,717
requests)

76 offices / 5% (1,596
offices)

75%

Awareness, Appreciation and Access to Archival Records Strengthened**GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM**

Outcome Indicators

1. Percentage increase in the number of records served to general public
2. Percentage increase of users who rated services as good or better

2017 basis: 20,763

5% / 1,038 (21,801)

2017 Actual: Good , Better
and Best - 7,061
Total respondents - 7,229

3% / 212 (7,273)

Output Indicators

1. Number of pages of archival holdings processed
2. Number of pages of damaged records restored
3. Number of promotional activities through printed publication, exhibits, and other media

2017 actual: 2,469,048 pages

2,400,000 pages

2017 actual: 6,581 pages

6,500 pages

2017 actual: 5 promotional
activities

2 promotional activities

O.3. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

1. Management and Preservation of National Shrines and Artifacts strengthened
2. Awareness, appreciation and access of historical and cultural heritage increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Management and Preservation of National Shrines and Artifacts strengthened

HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM**Outcome Indicators**

- | | |
|---|----|
| 1. Percentage increase in the number of restored historic sites and structures | 6% |
| 2. Percentage increase in the number of conserved and restored historical artifacts and objects | 5% |

Output Indicators

- | | |
|---|-------|
| 1. Number of historical objects (monuments, shrines, sites, landmarks, relics and documents) under management | 1,267 |
| 2. Percentage of protected and preserved sites open for public viewing | 90% |
| 3. Percentage of visitors who rate the quality of preservation as good or better | 90% |

Awareness, appreciation and access of historical and cultural heritage increased

HISTORICAL COMMEMORATION AND PROMOTION PROGRAM**Outcome Indicators**

- | | |
|--|-----|
| 1. Percentage increase in the number of participants in national events | 10% |
| 2. Percentage increase in the number of media articles published with favorable coverage | 50% |

Output Indicators

- | | |
|---|-----|
| 1. Number of promotion / special events held (commemorative events, markers, seminars, exhibits, contests, book launch, etc.) | 145 |
| 2. Percentage of requests for information met within the prescribed timeframe | 90% |
| 3. Percentage of participants who rated the promotion / special events as satisfactory or better | 90% |

0.4. NATIONAL LIBRARY OF THE PHILIPPINES**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Collection, access, and preservation of library resources increased

NATIONAL LIBRARY PROGRAM

Outcome Indicators

1. Average number of daily library users

423 (111,787 users / 264 days)

300 min, 400 max

Output Indicators

1. Number of new library materials acquired

89,091 volumes

60,000 volumes

2. Number of Filipiniana materials preserved

92,207,200 pages

104,207,200 pages

3. Number of research / publications produced

2

2

LIBRARY EXTENSION PROGRAM

Outcome Indicators

1. Percentage increase in users of extension / affiliated (public) libraries

87.66% (841,967)

10%
-200,000

Output Indicators

1. Number of extension libraries supported

315 public libraries

345 public libraries

2. Number of extension libraries established

20 public libraries

20 public libraries