

L. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Access to shelter security expanded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Access to shelter security expanded

HOUSING DEVELOPMENT COORDINATION PROGRAM

Outcome Indicators

- | | | |
|---|--|---|
| 1. Percentage of families provided secure tenure through different modalities (housing need / demand) | | 12.37% |
| 2. Proportion of socialized and low-cost housing target vis-a-vis housing needs | | 129,933:1,034,063 (socialized)
57,232:1,034,063 (low-cost) |
| 3. Percentage increase in socialized housing assistance / financing | | 12.06% |

Output Indicators

- | | | |
|---|-----|----------------------|
| 1. Number of policies developed and issued or updated and disseminated | 542 | 435 |
| 2. Number of strategies developed and adopted to address housing needs | | 2 |
| 3. Number of families provided secure tenure (through subdivision survey) | | 1,500 (through CELA) |
| 4. Database and shelter information developed | | 2 |

URBAN DEVELOPMENT COORDINATION PROGRAM

Outcome Indicators

- | | | |
|--|--|----------------------|
| 1. Number of LGUs with draft Local Shelter Plan formulation and local housing project | | |
| 2. Proportion of cities with multi-stakeholder councils or similar bodies for local housing and urban planning needs | | 10 out of 1,634 LGUs |
| 3. Percentage increase of slum communities and urban centers redeveloped and / or transformed | | 1% |

Output Indicators

- | | | |
|---|--|-----|
| 1. Number of LGUs provided with technical assistance in shelter planning by Writeshop | | 130 |
|---|--|-----|

GENERAL APPROPRIATIONS ACT, FY 2019

- 2. Number of LGUs provided with technical assistance in establishing systems and mechanisms against professional squatters and squatting syndicates
- 3. Baseline and benchmark studies for urban development

20

1