

K. HOUSING AND LAND USE REGULATORY BOARD

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

ORGANIZATIONAL OUTCOME

Rational use of land and orderly development of communities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Rational use of land and orderly development of communities improved

LAND USE REGULATORY PROGRAM

Outcome Indicators

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|---|----------|
| 1. Number and percentage of reviewed Comprehensive Land Use Plans (CLUPs) and Provincial Physical Framework Plans (PPFPs) compliant to land use planning standards and guidelines | 12 (70%) |
| 2. Percentage of stakeholders who rated HLURB regulatory processes as satisfactory or better | 90% |

Output Indicators

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|---|-----|
| 1. Percentage of HOA applications for registration approved and registered within the prescribed period | 95% |
| 2. Percentage of license to sell applications acted upon within the prescribed period | 90% |
| 3. Percentage of inspections that result in issuance of notice of violation | 21% |

LAND USE ADJUDICATION PROGRAM

Outcome Indicators

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| 1. Percentage of decisions elevated to Court of Appeals that are affirmative | 90% |
| 2. Percentage of stakeholders who rated HLURB adjudication processes as satisfactory or better | 43% |

Output Indicators

1. Percentage of decisions rendered out of the total number of cases	46%
2. Percentage of decisions rendered within sixty (60) days out of the total number of cases ripe for resolution	62%
3. Percentage of decisions rendered on HOA disputes within sixty (60) days out of the total number of HOA cases ripe for resolution	67%