

**XXX. THE JUDICIARY****A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Independent, Effective and Efficient Administration of Justice

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Independent, Effective and Efficient Administration of Justice

**ADJUDICATION PROGRAM**

## Output Indicators

## 1. Number of resolutions / decisions

Supreme Court	5,840	6,000
Regional Trial Courts	138,812	207,791
Metropolitan Trial Courts	85,376	85,376
Municipal Trial Courts in Cities	66,086	84,222
Municipal Circuit Trial Courts	17,787	21,626
Municipal Trial Courts	20,062	25,957
Sharia District Courts	14	15
Sharia Circuit Courts	395	435
Child and Family Courts	30,083	41,857
2. Disposition rate of the courts		
Supreme Court	39%	41%
Regional Trial Courts	26%	22%
Metropolitan Trial Courts	60%	70%
Municipal Trial Courts in Cities	56%	58%
Municipal Circuit Trial Courts	51%	45%
Municipal Trial Courts	49%	51%
Sharia District Courts	23%	10%
Sharia Circuit Courts	40%	25%
Child and Family Courts	36%	45%

**B. PRESIDENTIAL ELECTORAL TRIBUNAL****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Fair and speedy resolution of Presidential and Vice Presidential electoral cases / contests achieved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2019 TARGETS**

Fair and speedy resolution of Presidential and Vice Presidential electoral cases / contests achieved

**ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM**

**Output Indicators**

- |   |     |
|---|-----|
| 1. Number of pleadings filed and acted upon   | 80  |
| 2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested | 10% |
| 3. Number of case disposals   |     |

**C. SANDIGANBAYAN**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services  
Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2019 TARGETS**

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

**CASE MANAGEMENT SUB-PROGRAM**

**Output Indicators**

- |  |       |        |
|--|-------|--------|
| 1. Number of total cases processed (filed, docketed, raffled, assigned and calendared) | 4,585 | 5,020  |
| 2. Percentage reduction in aging of court cases from filing to disposition             | 8.09% | 10.64% |

**CASE DISPOSITION MANAGEMENT SUB-PROGRAM**

**Output Indicator**

- |                                 |             |              |
|---------------------------------|-------------|--------------|
| 1. Percentage of cases disposed | 371 (8.09%) | 534 (10.64%) |
|---------------------------------|-------------|--------------|

**D. COURT OF APPEALS**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of cases independently, effectively and efficiently rendered

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2019 TARGETS</b>
Judgment of cases independently, effectively and efficiently rendered		
<b>APPELLATE ADJUDICATION PROGRAM</b>		
Outcome Indicators		
1. Resolution rate of cases	42%	46%
2. Rate of reduction of aging of cases from filing to disposition	11.94%	10%
3. Percentage of court users who believe court is accessible, accurate, timely, knowledgeable and courteous service	95%	95%
Outcome Indicators		
1. Number of cases disposed	13,950	14,520
2. Percentage of cases filed this year that were disposed	43%	46%

**E. COURT OF TAX APPEALS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of tax cases independently, effectively and efficiently administered

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2019 TARGETS</b>
Judgment of tax cases independently, effectively and efficiently administered		
<b>TAX APPELLATE ADJUDICATION PROGRAM</b>		
Outcome Indicator		
1. Percentage of cases disposed of over cases filed	73.09%	76.80%
Output Indicators		
1. Number of cases received / handled	1,733	1,449
2. Number of cases disposed	440	352