GENERAL APPROPRIATIONS ACT, FY 2019

## XXX. THE JUDICIARY

## A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

| STRATEGIC | OBJECTIVES |
|-----------|------------|
|-----------|------------|

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Independent, Effective and Efficient Administration of Justice

PERFORMANCE INFORMATION

| PERFORMANCE INFORMATION  |          |              |
|--|----------|--------------|
| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)   | BASELINE | 2019 TARGETS |
| Independent, Effective and Efficient Administration of Justice |          |              |
| ADJUDICATION PROGRAM   |          |              |
| Output Indicators  |          |              |
| 1. Number of resolutions / decisions                           |          |              |
| Supreme Court  | 5,840    | 6,000        |
| Regional Trial Courts  | 138,812  | 207,791      |
| Metropolitan Trial Courts                                      | 85,376   | 85,376       |
| Municipal Trial Courts in Cities                               | 66,086   | 84,222       |
| Municipal Circuit Trial Courts                                 | 17,787   | 21,626       |
| Municipal Trial Courts   | 20,062   | 25,957       |
| Sharia District Courts   | 14       | 15           |
| Sharia Circuit Courts  | 395      | 435          |
| Child and Family Courts  | 30,083   | 41,857       |
| 2. Disposition rate of the courts                              |          |              |
| Supreme Court  | 39%      | 41%          |
| Regional Trial Courts  | 26%      | 22%          |
| Metropolitan Trial Courts                                      | 60%      | 70%          |
| Municipal Trial Courts in Cities                               | 56%      | 58%          |
| Municipal Circuit Trial Courts                                 | 51%      | 45%          |
| Municipal Trial Courts   | 49%      | 51%          |
| Sharia District Courts   | 23%      | 10%          |
| Sharia Circuit Courts  | 40%      | 25%          |
| Child and Family Courts  | 36%      | 45%          |