F. COOPERATIVE DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Access to economic opportunities in industry and services for MSMEs, cooperatives, and OFs increased

ORGANIZATIONAL OUTCOME

Growth and viability of cooperative enterprises improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Growth and viability of cooperative enterprises improved		
COOPERATIVE DEVELOPMENT PROGRAM Outcome Indicator(s)		
 Percentage and number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively 	FY 2017	5% (334) from micro to small 5% (163) from small to micro
2. Percentage and number of cooperatives implementing best practices	1,153	1,211
3. Number of cooperative business process facilitated through value chain Output Indicator(s)	300	300
Percentage and number of registered cooperatives provided with technical assistance Percentage of clients who rated the technical assistance or other development intervention as good or better Percentage of technical assistance or other development intervention rendered within the prescribed period	9,840 micro & small coops 80% of micro / small coops provided with TA good or better 80% of micro / small coops provided with TA rendered within	80% of micro & small coops 80%
COOPERATIVE REGULATION PROGRAM Outcome Indicator(s) 1. Percentage of cooperatives compliant with laws,	the prescribed period 17,864 coops	70% of 12,504
policies and regulations Output Indicator(s)	11,001 Coops	1070 01 10,007
Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period	1,758 FY 2017 data of applications received	100%
2. Percentage of cooperatives which rated registration / amendment processes as good or better	80% of application for registration received and acted upon	80%
3. Percentage of registered cooperatives inspected / examined within the year	100% of 14,292	100%
Percentage of non-compliant cooperatives complying with sanctions and directives	60% of 1,341	60%
5. Percentage of violations / complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint	80% of 794	80%