

B. BOARD OF INVESTMENTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in industry and services expanded
2. Access to economic opportunities in industry and services for MSMEs, cooperatives and Overseas Filipinos increased

ORGANIZATIONAL OUTCOME

1. Competitive industries developed
2. Investment increased

GENERAL APPROPRIATIONS ACT, FY 2019

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (Pis)

	<u>BASELINE</u>	<u>2019 TARGETS</u>
Competitive Industries Developed		
INDUSTRY DEVELOPMENT PROGRAM		
Outcome Indicator(s)		
1. Manufacturing Gross Value Added (GVA) as percentage of Gross Domestic Product (GDP)	23.60%	24.20%
2. Manufacturing employment as percentage of total employment	8.60%	10.40%
3. Amount of new foreign and domestic investments and percentage increase over last year generated from BOI firms	PhP617 B (39.52% increase over 2016)	PhP748 B (10% annual increase)
Output Indicator(s)		
1. Number of programs, activities, projects implemented for the identified priority sectors	12	12
2. Number of policies developed and approved in support of Industry Development Program	12	15
Investments Increased		
INVESTMENT PROMOTION PROGRAM		
Outcome Indicator(s)		
1. Amount and percentage increase in the amount of Investment Promotion Agencies (IPA)-approved investments	PhP908.67 B (32.47% increase over 2016)	PhP970 B (10% annual increase)
2. Number of employment generated from IPA-approved projects	217,561	286,000
Output Indicator(s)		
1. Number of leads generated from organized and conducted investment promotion activities in priority sectors	152	220
2. Percentage of applications for registration processed within five (5) weeks	82%	87%