

G. NATIONAL COUNCIL ON DISABILITY AFFAIRS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2019 TARGETS

Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved

GENERAL APPROPRIATIONS ACT, FY 2019

PERSONS WITH DISABILITY RIGHTS PROGRAM**Outcome Indicators**

1. Percentage of resolutions, policies and plans implemented by the member agencies	75% (9)	75%
2. Percentage of Persons with Disability registered in the Department of Health (DOH) - Philippine Registry of Persons with Disability	78,015 (5%)	19,504 (25%)
3. Number / percentage and percentage increase over previous year of LGUs with programs on Persons with Disability	682 (40%)	68 (10%)

Output Indicators

1. Number of national policies, plans and programs updated, issued and disseminated	25	31
2. Number of consultations, trainings and IEC activities conducted		26