

D. JUVENILE JUSTICE AND WELFARE COUNCIL**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2019 TARGETS**

Coordination of government actions for the implementation of the juvenile intervention programs and activities improved

JUVENILE JUSTICE AND WELFARE PROGRAM**Outcome Indicators**

1. Number and percentage increase of LGUs with Comprehensive Local Juvenile Intervention Program (CLJIP)

440(10%)

484(10%)

2. Number and percentage increase in LGUs with at least 1% IRA utilized on CLJIP implementation

440(10%)

484(10%)

3. Percentage of resolutions implemented by the member agencies

7%

8%

Output Indicators

1. Number of national policies, plans and programs developed, issued, disseminated and updated

36

39

2. Number of LGUs provided with technical assistance

3,018

3,622

3. Percentage of plans and policies rated by stakeholders as good or better

75%

75%