

## **P. PHILIPPINE TEXTILE RESEARCH INSTITUTE**

### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

1. Technology adoption promoted and accelerated
2. Innovation stimulated

#### **ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

#### **PERFORMANCE INFORMATION**

##### **ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2019 TARGETS**

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions

**TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM**

## Outcome Indicators

1. Number of partnerships with public and private stakeholders and international organizations	2	4
2. Amount of revenue generated from partnerships	Php 5M	Php 5M

## Output Indicators

1. Number of projects completed	9	9
2. Percentage of projects implemented within the approved timeframe	100%	100%
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, and / or with IP filed or approved	14%	14%

**TEXTILE S&T SERVICES PROGRAM**

## Outcome Indicator

1. Percentage of customers that rate the technical services rendered as satisfactory or better	92%	92%
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## Output Indicators

1. Number of technical services rendered	21,195	21,195
2. Percentage of request for technical services that have been provided within the required timeframe	95%	95%
3. Number of clients benefiting from technical services	200	250

**TEXTILE TECHNOLOGY TRANSFER PROGRAM**

## Outcome Indicators

1. Percentage of clients that rate the technology transfer as satisfactory or better	90%	90%
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## Output Indicators

1. Number of knowledge / technologies diffused	5	5
2. Number of technologies transferred / commercialized through technology transfer agreement	5	5
3. Percentage of request for technology transfer that have been provided within the required timeframe	90%	90%