

## N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

#### ORGANIZATIONAL OUTCOME

1. Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies
2. Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2019 TARGETS

Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies

#### NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM

##### Outcome Indicators

1. Number of partnerships with public and private stakeholders and international organizations
2. Amount of revenue generated from partnerships

14

15

Php 109.53M

Php 100M

## GENERAL APPROPRIATIONS ACT, FY 2019

<b>Output Indicators</b>		
1. Percentage of technologies transferred within the expected timeframe	100%	100%
2. Percentage of projects implemented within the approved timeframe	100%	100%
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, and / or IP filed or approved	100%	100%
<b>NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage of clients that rate the technology transfer as satisfactory or better	99%	100%
2. Percentage of clients who rate the technical services as satisfactory or better	97%	100%
<b>Output Indicators</b>		
1. Number of knowledge / technologies diffused	44	24
2. Number of technologies transferred / commercialized through technology transfer agreement	1	1
3. Number of technical services rendered by sector	64,064	68,000
<b>Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials</b>		
<b>NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage benefit incidence of satisfactory implementation of safeguards agreement and physical security system	100%	100%
2. Percentage benefit incidence of satisfactory regulatory issuances	90%	100%
3. Percentage of compliance to regulatory standards	100%	100%
<b>Output Indicators</b>		
1. Number of regulations, guides, notices, bulletins or associated documents issued	9	6
2. Number of violation of regulations detected over the last five (5) years as a percentage of the average number of licenses and permits issued over the last five (5) years	4%	15%
3. Number of nuclear security / safeguards and regulatory activities implemented	18	10