F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

- 1. Technology adoption promoted and accelerated
- 2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations

PERFORMANCE INFORMATION

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations METALS INDUSTRY RESEARCH PROGRAM Outcome Indicators 1. Number of partnerships with public and private 30 25 stakeholders and international organizations 2. Amount of revenue generated from partnerships Php 500,000 Php 500,000 Output Indicators 1. Number of projects completed 49 22 22 22 2. Percentage of projects implemented within the 96% 95% 95% approved timeframe 3. Percentage of projects completed which are published 60% 70% in peer-reviewed journals, presented in national and / or international conferences, and / or with IP filed or approved	ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Outcome Indicators 1. Number of partnerships with public and private stakeholders and international organizations 2. Amount of revenue generated from partnerships Output Indicators 1. Number of projects completed 1. Number of projects completed 2. Percentage of projects implemented within the approved timeframe 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, and / or with IP 30 25 Php 500,000 Php 500,000			
Outcome Indicators 1. Number of partnerships with public and private stakeholders and international organizations 2. Amount of revenue generated from partnerships Output Indicators 1. Number of projects completed 1. Number of projects completed 2. Percentage of projects implemented within the approved timeframe 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, and / or with IP 30 25 Php 500,000 Php 500,000	METALS INDUSTRY RESEARCH PROGRAM		
stakeholders and international organizations 2. Amount of revenue generated from partnerships Php 500,000 Output Indicators 1. Number of projects completed 22 2. Percentage of projects implemented within the approved timeframe 3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, and / or with IP			
2. Amount of revenue generated from partnerships Php 500,000 Php 500,000 Output Indicators 1. Number of projects completed 49 22 2. Percentage of projects implemented within the 96% 95% approved timeframe 3. Percentage of projects completed which are published 60% 70% in peer-reviewed journals, presented in national and / or international conferences, and / or with IP	1. Number of partnerships with public and private	30	25
Output Indicators 1. Number of projects completed 49 22 2. Percentage of projects implemented within the 3. Percentage of projects completed which are published 60% 70% in peer-reviewed journals, presented in national and / or international conferences, and / or with IP	stakeholders and international organizations		
1. Number of projects completed 2. Percentage of projects implemented within the 3. Percentage of projects completed which are published 60% 70% in peer-reviewed journals, presented in national and / or international conferences, and / or with IP	2. Amount of revenue generated from partnerships	Php 500,000	Php 500,000
2. Percentage of projects implemented within the 96% 95% approved timeframe 3. Percentage of projects completed which are published 60% 70% in peer-reviewed journals, presented in national and / or international conferences, and / or with IP	Output Indicators		
approved timeframe 3. Percentage of projects completed which are published 60% 70% in peer-reviewed journals, presented in national and / or international conferences, and / or with IP		49	22
in peer-reviewed journals, presented in national and / or with IP	•	96%	95%
and / or international conferences, and / or with IP		60%	70%
filed or approved	·		
	filed or approved		
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	METALS INDUSTRY TECHNOLOGY TRANSFER PROCRAM		
Outcome Indicators			
1. Percentage of clients that rate the technology 70% 80%		70%	80%
transfer as satisfactory or better		10/0	0070
Output Indicators	•		
1. Number of technologies diffused 20 25		20	25
2. Number of technologies transferred / commercialized 8 10			10
through technology transfer agreement			
3. Percentage of request for technology transfer 60% 70%		60%	70%
that have been provided within the required			
timeframe	timeframe		
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	MATERIC INTEREST COLUMN TO THE TRANSPORT OF THE TRANSPORT		
Outcome Indicator			
1. Percentage of customers that rate the technical 99% 95%		99%	95%
services rendered as satisfactory or better		3370	3370
Output Indicators			
1. Number of technical services rendered 6,281 4,800		6.281	4.800
2. Percentage of request for technical services that 94% 95%			•
have been provided within the required timeframe			
3. Number of clients benefiting from technical services 2,416 2,000		2,416	2,000