E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness		
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	10	10
2. Amount of revenue generated from partnerships		Php 100,000
Output Indicators		
1. Number of projects completed	15	15
2. Percentage of projects implemented within the approved timeframe	100%	100%
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, or with IP filed or approved	70%	70%
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicators		
1. Percentage of clients that rate the technology transfer as satisfactory or better	90%	90%
Output Indicators		
1. Number of knowledge / technologies diffused	30	30
2. Number of technologies transferred / commercialized through technology transfer agreement	5	5
3. Percentage of request for technology transfer that have been provided within the required timeframe	100%	100%
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	100%	90%
Output Indicators		
1. Number of technical services rendered	21,488	17,000
2. Percentage of request for technical services that have been provided within the required timeframe	100%	90%
3. Number of clients benefiting from technical services		3,000