D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2019 TARGETS
Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations		
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	-	3
2. Amount of revenue generated from partnerships	-	Php 20M
Output Indicators		
1. Number of projects completed	12	12
2. Percentage of projects implemented within the approved timeframe	100%	90%
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and / or international conferences, and / or with IP filed or approved	90%	90%
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM		
Outcome Indicators		
1. Percentage of clients that rate the technology transfer as satisfactory or better	100%	90%
Output Indicators		
1. Number of knowledge / technologies diffused	-	20
2. Number of technologies transferred / commercialized through technology transfer agreement	-	10
3. Percentage of request for technology transfer that have been provided within the required timeframe	100%	90%
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	100%	90%
Output Indicators		
1. Number of technical services rendered	2,128	2,000
2. Percentage of request for technical services that have been provided within the required timeframe	100%	90%
3. Number of clients benefiting from technical services	720	720